

DEMANDS FOR GRANTS

2024 - 2025

VOLUME - I

FEBRUARY, 2024

Demand No. 41 GOA ARCHITECTURE COLLEGE

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total	
Charged	1	1	1	
Voted	1170.16	850.00	2020.16	
Total	1170.16	850.00	2020.16	

(Rs. in lakhs)

Demand and Major Heads	Actuals 2022 - 2023	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 41	705.61	1609.20	1615.57	2020.16
2071 Pensions and Other Retirement Benefits	27.67	35.00	35.86	40.00
2203 Technical Education	677.94	824.20	829.71	1130.16
4202 Capital Outlay on Education, Sports, Art and Culture		750.00	750.00	850.00