



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2024 - 2025**

**VOLUME - I**

**FEBRUARY, 2024**

**Demand No. 42 SPORTS AND YOUTH AFFAIRS**

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>20470.90</b>	<b>3600.00</b>	<b>24070.90</b>
<b>Total</b>	<b>20470.90</b>	<b>3600.00</b>	<b>24070.90</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO. 42</b>	<b>10201.55</b>	<b>38424.40</b>	<b>48424.42</b>	<b>24070.90</b>
2071 Pensions and Other Retirement Benefits	61.06	90.00	90.00	70.00
2204 Sports and Youth Services	7140.19	35684.40	44405.42	20400.90
4202 Capital Outlay on Education, Sports, Art and Culture	3000.30	2650.00	3929.00	3600.00

