



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2024 - 2025**

**VOLUME - I**

**FEBRUARY, 2024**

**Demand No. 47 GOA MEDICAL COLLEGE**

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>89025.96</b>	<b>18110.00</b>	<b>107135.96</b>
<b>Total</b>	<b>89025.96</b>	<b>18110.00</b>	<b>107135.96</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2022 - 2023</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>2023 - 2024</b>	<b>2023 - 2024</b>	<b>2024 - 2025</b>
1	2	3	4	5
<b>TOTAL DEMAND NO. 47</b>	<b>64008.11</b>	<b>107135.96</b>	<b>105099.03</b>	<b>107135.96</b>
2071 Pensions and Other Retirement Benefits	2056.37	3200.00	2300.00	2500.00
2210 Medical and Public Health	58143.81	86716.96	88980.03	86525.96
4210 Capital Outlay on Medical and Public Health	3807.93	17219.00	13819.00	18110.00

