



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2024 - 2025**

**VOLUME - I**

**FEBRUARY, 2024**

**Demand No. 49 INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR**

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>6113.62</b>	<b>2086.40</b>	<b>8200.02</b>
<b>Total</b>	<b>6113.62</b>	<b>2086.40</b>	<b>8200.02</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2022 - 2023</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>2023 - 2024</b>	<b>2023 - 2024</b>	<b>2024 - 2025</b>
1	2	3	4	5
<b>TOTAL DEMAND NO. 49</b>	<b>6358.30</b>	<b>7200.90</b>	<b>7170.94</b>	<b>8200.02</b>
2071 Pensions and Other Retirement Benefits	288.80	400.00	361.00	300.00
2210 Medical and Public Health	4654.00	5300.90	5309.92	5813.62
4210 Capital Outlay on Medical and Public Health	1415.50	1500.00	1500.02	2086.40

