



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2024 - 2025

VOLUME - I

FEBRUARY, 2024

Demand No. 51 GOA DENTAL COLLEGE

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

| | Revenue | Capital | Total |
|----------------|----------------|----------------|----------------|
| Charged | -- | -- | -- |
| Voted | 5680.00 | 1820.00 | 7500.00 |
| Total | 5680.00 | 1820.00 | 7500.00 |

(Rs. in lakhs)

| Demand and Major Heads | Actuals | Budget | Revised | Budget |
|--|--------------------|--------------------|--------------------|--------------------|
| | 2022 - 2023 | Estimates | Estimates | Estimates |
| | Total | 2023 - 2024 | 2023 - 2024 | 2024 - 2025 |
| 1 | 2 | 3 | 4 | 5 |
| TOTAL DEMAND NO. 51 | 5118.54 | 10740.12 | 10740.12 | 7500.00 |
| 2071 Pensions and Other Retirement Benefits | 188.37 | 300.00 | 300.00 | 225.00 |
| 2210 Medical and Public Health | 4126.85 | 5940.12 | 5940.12 | 5455.00 |
| 4210 Capital Outlay on Medical and Public Health | 803.32 | 4500.00 | 4500.00 | 1820.00 |

