



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2024 - 2025

VOLUME - I

FEBRUARY, 2024

Demand No. 52 LABOUR

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	10942.99	150.00	11092.99
Total	10942.99	150.00	11092.99

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
1	2	3	4	5
TOTAL DEMAND NO. 52	7307.46	10573.70	10570.51	11092.99
2071 Pensions and Other Retirement Benefits	282.81	350.00	350.00	500.00
2210 Medical and Public Health	5712.25	8429.50	8429.50	8007.45
2230 Labour, Employment and Skill Development	1112.40	1794.20	1791.01	2435.54
4210 Capital Outlay on Medical and Public Health	--	--	--	--
4250 Capital Outlay on Other Social Services	200.00	--	--	150.00

