



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2024 - 2025

VOLUME - I

FEBRUARY, 2024

Demand No. 53 FOOD AND DRUGS ADMINISTRATION

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	2479.98	20.00	2499.98
Total	2479.98	20.00	2499.98

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 53	1901.67	2826.44	2826.44	2499.98
2071 Pensions and Other Retirement Benefits	117.35	129.00	129.00	150.00
2210 Medical and Public Health	1766.90	2422.44	2422.44	2329.98
4210 Capital Outlay on Medical and Public Health	17.42	275.00	275.00	20.00

