



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2024 - 2025

VOLUME - I

FEBRUARY, 2024

Demand No. 57 SOCIAL WELFARE

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	51617.39	3755.01	55372.40
Total	51617.39	3755.01	55372.40

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
1	2	3	4	5
TOTAL DEMAND NO. 57	50949.44	49998.11	51342.77	55372.40
2071 Pensions and Other Retirement Benefits	132.72	230.00	230.00	230.00
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori	2077.80	1361.05	1444.05	1316.00
2235 Social Security and Welfare	48100.12	43807.04	45068.70	50071.39
4059 Capital Outlay on Public Works	--	0.02	0.02	400.01
4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward C	638.80	4600.00	4600.00	3355.00
6235 Loans for Social Security and Welfare	--	--	--	--

