



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2024 - 2025

VOLUME - I

FEBRUARY, 2024

Demand No. 63 RAJYA SAINIK BOARD

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	269.82	0.10	269.92
Total	269.82	0.10	269.92

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 63	1008.05	341.32	342.38	269.92
2071 Pensions and Other Retirement Benefits	3.71	8.00	8.00	15.00
2235 Social Security and Welfare	104.34	173.32	174.38	254.82
4059 Capital Outlay on Public Works	900.00	160.00	160.00	0.10

