



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2024 - 2025

VOLUME - I

FEBRUARY, 2024

Demand No. 64 AGRICULTURE

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

| | Revenue | Capital | Total |
|----------------|-----------------|----------------|-----------------|
| Charged | -- | -- | -- |
| Voted | 22405.01 | 3525.02 | 25930.03 |
| Total | 22405.01 | 3525.02 | 25930.03 |

(Rs. in lakhs)

| Demand and Major Heads | Actuals | Budget | Revised | Budget |
|---|--------------------|------------------|------------------|------------------|
| | 2022 - 2023 | Estimates | Estimates | Estimates |
| | Total | Total | Total | Total |
| 1 | 2 | 3 | 4 | 5 |
| TOTAL DEMAND NO. 64 | 16332.39 | 27747.69 | 29831.41 | 25930.03 |
| 2071 Pensions and Other Retirement Benefits | 296.07 | 640.50 | 445.50 | 600.50 |
| 2401 Crop Husbandry | 12954.88 | 23727.53 | 23856.09 | 20890.03 |
| 2402 Soil and Water Conservation | 327.61 | 413.74 | 427.39 | 452.58 |
| 2415 Agricultural Research and Education | 298.57 | 421.25 | 438.25 | 439.27 |
| 2551 Hill Areas | 21.00 | 19.65 | 39.16 | 22.63 |
| 4202 Capital Outlay on Education, Sports, Art and Culture | -- | -- | -- | -- |
| 4401 Capital Outlay on Crop Husbandry | 186.90 | 525.02 | 525.02 | 525.02 |
| 4402 Capital Outlay on Soil and Water Conservation | 2247.36 | 2000.00 | 4100.00 | 3000.00 |
| 6401 Loans for Crop Husbandry | -- | -- | -- | -- |

