



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2024 - 2025

VOLUME - I

FEBRUARY, 2024

Demand No. 65 ANIMAL HUSBANDRY AND VETERINARY SERVICES

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	16995.00	1005.00	18000.00
Total	16995.00	1005.00	18000.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 65	12678.77	17956.18	18019.20	18000.00
2071 Pensions and Other Retirement Benefits	261.74	350.00	350.00	375.00
2403 Animal Husbandry	6133.03	9155.77	9426.79	9432.82
2404 Dairy Development	5943.98	7319.31	7111.31	7065.48
2415 Agricultural Research and Education	20.97	28.10	28.10	30.10
2551 Hill Areas	56.36	98.00	98.00	91.60
4403 Capital Outlay on Animal Husbandry	262.69	1005.00	1005.00	1005.00

