



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2024 - 2025

VOLUME - I

FEBRUARY, 2024

Demand No. 67 PORTS ADMINISTRATION

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	1837.91	6161.50	7999.41
Total	1837.91	6161.50	7999.41

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
1	2	3	4	5
TOTAL DEMAND NO. 67	3355.56	8559.20	8597.02	7999.41
2071 Pensions and Other Retirement Benefits	72.10	130.00	130.00	130.00
2405 Fisheries	5.95	8.50	8.50	9.00
3051 Ports and Lighthouses	1083.64	1416.70	1454.52	1625.91
3056 Inland Water Transport	35.53	59.00	59.00	73.00
5051 Capital Outlay on Ports and Lighthouses	420.16	1200.00	1148.00	2616.20
5056 Capital Outlay on Inland Water Transport	1738.18	5745.00	5797.00	3545.30

