



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2024 - 2025

VOLUME - I

FEBRUARY, 2024

Demand No. 68 FORESTS

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	13992.00	1000.50	14992.50
Total	13992.00	1000.50	14992.50

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
1	2	3	4	5
TOTAL DEMAND NO. 68	10234.93	17565.42	17531.43	14992.50
2071 Pensions and Other Retirement Benefits	321.17	358.50	369.50	340.00
2406 Forestry and Wild Life	8876.40	15300.07	15245.08	12548.78
2551 Hill Areas	762.69	1154.85	1164.85	1103.22
4406 Capital Outlay on Forestry and Wild Life	274.67	752.00	752.00	1000.50

