



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2024 - 2025**

**VOLUME - I**

**FEBRUARY, 2024**

**Demand No. 70 CIVIL SUPPLIES**

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>6769.01</b>	<b>100.00</b>	<b>6869.01</b>
<b>Total</b>	<b>6769.01</b>	<b>100.00</b>	<b>6869.01</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2022 - 2023</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
1	2	3	4	5
<b>TOTAL DEMAND NO. 70</b>	<b>5001.63</b>	<b>8851.50</b>	<b>9323.58</b>	<b>6869.01</b>
2071 Pensions and Other Retirement Benefits	103.21	100.00	115.00	120.00
2408 Food, Storage and Warehousing	3666.28	5506.00	5963.08	4755.20
3456 Civil Supplies	1232.14	2645.50	2645.50	1893.81
4059 Capital Outlay on Public Works	--	500.00	500.00	100.00
4408 Capital Outlay on Food, Storage and Warehousing	--	100.00	100.00	--

