



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2024 - 2025**

**VOLUME - I**

**FEBRUARY, 2024**

**Demand No. 71 COOPERATION**

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>3818.05</b>	<b>205.28</b>	<b>4023.33</b>
<b>Total</b>	<b>3818.05</b>	<b>205.28</b>	<b>4023.33</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2022 - 2023</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
1	2	3	4	5
<b>TOTAL DEMAND NO. 71</b>	<b>2927.71</b>	<b>4648.96</b>	<b>4525.98</b>	<b>4023.33</b>
2071 Pensions and Other Retirement Benefits	146.62	175.00	175.00	195.00
2425 Co-operation	2096.31	3523.44	3400.46	3420.55
2435 Other Agricultural Programmes	162.17	302.01	302.01	202.50
4059 Capital Outlay on Public Works	20.11	--	--	100.00
4425 Capital Outlay on Cooperation	500.00	506.00	506.00	16.24
6425 Loans for Cooperation	2.50	142.51	142.51	89.04

