



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2024 - 2025

VOLUME - I

FEBRUARY, 2024

Demand No. 74 WATER RESOURCES

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	27186.00	40315.00	67501.00
Total	27186.00	40315.00	67501.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 74	45380.25	60563.12	65543.14	67501.00
2071 Pensions and Other Retirement Benefits	702.33	1280.00	1050.00	1050.00
2551 Hill Areas	33.43	150.00	150.00	150.00
2701 Medium Irrigation	5446.42	8661.77	8885.29	9220.70
2702 Minor Irrigation	5979.59	8763.95	9791.45	9364.80
2705 Command Area Development	1429.83	2058.40	1992.40	2090.50
2711 Flood Control and Drainage	2056.85	3100.00	5125.00	5310.00
4551 Capital Outlay on Hill Areas	250.13	350.00	350.00	300.00
4701 Capital Outlay on Medium Irrigation	11633.22	11798.00	11798.00	17215.00
4702 Capital Outlay on Minor Irrigation	10517.91	13565.00	16065.00	12565.00
4705 Capital Outlay on Command Area Development	958.95	2526.00	1526.00	2025.00
4711 Capital Outlay on Flood Control Projects	6371.59	8310.00	8810.00	8210.00

