



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2024 - 2025

VOLUME - I

FEBRUARY, 2024

Demand No. 75 PLANNING, STATISTICS AND EVALUATION

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	4307.04	--	4307.04
Total	4307.04	--	4307.04

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 75	1263.50	4357.09	4417.30	4307.04
2071 Pensions and Other Retirement Benefits	60.42	120.00	120.00	100.00
2075 Miscellaneous General Services	333.98	1000.00	1000.00	1050.04
2551 Hill Areas	--	--	--	--
3454 Census, Surveys and Statistics	869.10	3237.09	3297.30	3157.00
4059 Capital Outlay on Public Works	--	--	--	--

