



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2024 - 2025**

**VOLUME - I**

**FEBRUARY, 2024**

**Demand No. 77 RIVER NAVIGATION**

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>5420.00</b>	<b>2280.00</b>	<b>7700.00</b>
<b>Total</b>	<b>5420.00</b>	<b>2280.00</b>	<b>7700.00</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2022 - 2023</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>2023 - 2024</b>	<b>2023 - 2024</b>	<b>2024 - 2025</b>
1	2	3	4	5
<b>TOTAL DEMAND NO. 77</b>	<b>4765.68</b>	<b>6760.80</b>	<b>6816.90</b>	<b>7700.00</b>
2071 Pensions and Other Retirement Benefits	181.63	255.00	255.00	228.00
3056 Inland Water Transport	4584.05	6505.80	6561.82	5192.00
5056 Capital Outlay on Inland Water Transport	--	--	0.08	2280.00

