



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2024 - 2025

VOLUME - I

FEBRUARY, 2024

Demand No. 78 TOURISM

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	14099.98	11421.00	25520.98
Total	14099.98	11421.00	25520.98

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
1	2	3	4	5
TOTAL DEMAND NO. 78	19138.39	26485.70	26511.76	25520.98
2071 Pensions and Other Retirement Benefits	55.52	100.00	100.00	100.00
3452 Tourism	6189.58	16884.70	16910.76	13999.98
5452 Capital Outlay on Tourism	12893.29	9501.00	9501.00	11421.00
7452 Loans for Tourism	--	--	--	--

