



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2024 - 2025

VOLUME - I

FEBRUARY, 2024

Demand No. 81 DEPARTMENT OF TRIBAL WELFARE

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	9202.98	4385.01	13587.99
Total	9202.98	4385.01	13587.99

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 81	14263.40	16168.64	18177.66	13587.99
2071 Pensions and Other Retirement Benefits	40.93	100.00	100.00	100.00
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori	10594.67	9298.64	9307.66	9102.98
4215 Capital Outlay on Water Supply and Sanitation	353.82	550.00	541.00	250.00
4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward C	2352.19	4220.00	4220.00	4135.00
5054 Capital Outlay on Roads and Bridges	921.79	2000.00	4009.00	0.01

