



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2024 - 2025

VOLUME - I

FEBRUARY, 2024

Demand No. 82 INFORMATION TECHNOLOGY

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	11895.85	3600.02	15495.87
Total	11895.85	3600.02	15495.87

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 82	15022.74	24113.95	20059.96	15495.87
2071 Pensions and Other Retirement Benefits	32.28	250.00	250.00	250.00
2852 Industries	5907.55	12113.94	12109.95	11645.85
4059 Capital Outlay on Public Works	57.91	10100.01	7500.01	3600.00
4859 Capital Outlay on Telecommunication and Electronic Industries	9025.00	1650.00	200.00	0.02

