



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2024 - 2025**

**VOLUME - I**

**FEBRUARY, 2024**

**Demand No. 83 MINES**

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>2801.85</b>	<b>300.00</b>	<b>3101.85</b>
<b>Total</b>	<b>2801.85</b>	<b>300.00</b>	<b>3101.85</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2022 - 2023</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>2023 - 2024</b>	<b>2023 - 2024</b>	<b>2024 - 2025</b>
1	2	3	4	5
<b>TOTAL DEMAND NO. 83</b>	<b>1198.75</b>	<b>3101.85</b>	<b>3117.71</b>	<b>3101.85</b>
2071 Pensions and Other Retirement Benefits	49.90	75.00	75.00	85.00
2853 Non ferrous Mining and metallurgical Industries	1148.85	2776.85	2792.71	2716.85
4853 Capital Outlay on Non-Ferrous Mining nad Metallurgical Industries	--	250.00	250.00	300.00

