



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2024 - 2025

VOLUME - I

FEBRUARY, 2024

Demand No. 84 CIVIL AVIATION

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	889.18	1650.00	2539.18
Total	889.18	1650.00	2539.18

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
1	2	3	4	5
TOTAL DEMAND NO. 84	3546.66	4464.05	4465.67	2539.18
2071 Pensions and Other Retirement Benefits	8.00	12.00	12.00	16.00
3053 Civil Aviation	677.96	702.05	703.67	873.18
5053 Capital Outlay on Civil Aviation	2860.70	3750.00	3750.00	1650.00

