



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2024 - 2025

VOLUME - I

FEBRUARY, 2024

Demand No. 85 DEPARTMENT OF RURAL DEVELOPMENT

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	6997.91	0.01	6997.92
Total	6997.91	0.01	6997.93

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 85	4218.38	22146.63	13278.63	6997.93
2070 Other Administrative Services	20.10	181.50	181.52	150.00
2071 Pensions and Other Retirement Benefits	0.54	25.00	25.00	9.95
2505 Rural Employment	4197.74	20940.13	12072.11	6837.95
2515 Other Rural Development Programmes	--	--	--	0.01
4070 Capital Outlay on Other Administrative Services	--	1000.00	1000.00	0.01

