



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2024 - 2025**

**VOLUME - I**

**FEBRUARY, 2024**

**Demand No. 89 DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES**

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

|                | Revenue        | Capital | Total          |
|----------------|----------------|---------|----------------|
| <b>Charged</b> | --             | --      | --             |
| <b>Voted</b>   | <b>2817.03</b> | --      | <b>2817.03</b> |
| <b>Total</b>   | <b>2817.03</b> | --      | <b>2817.03</b> |

(Rs. in lakhs)

| Demand and Major Heads                      | Actuals     | Budget        | Revised       | Budget         |
|---|-------------|---------------|---------------|----------------|
|   | 2022 - 2023 | Estimates     | Estimates     | Estimates      |
|   | Total       | Total         | Total         | Total          |
| 1   | 2           | 3             | 4             | 5              |
| <b>TOTAL DEMAND NO. 89</b>                  | --          | <b>120.08</b> | <b>120.08</b> | <b>2817.03</b> |
| 2071 Pensions and Other Retirement Benefits | --          | --            | --            | 40.00          |
| 2235 Social Security and Welfare            | --          | 120.08        | 120.08        | 2777.03        |
| 6235 Loans for Social Security and Welfare  | --          | --            | --            | --             |

