



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2024 - 2025

VOLUME - I

FEBRUARY, 2024

Demand No. A1 RAJ BHAVAN (CHARGED)

Estimate of the Amount required in the year ending 31st March, 2025 to defray the charges

	Revenue	Capital	Total
Charged	1937.00	--	1937.00
Voted	--	--	--
Total	1937.00	--	1937.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
1	2	3	4	5
TOTAL DEMAND NO. A1	1299.47	1937.10	1937.11	1937.00
2012 President, Vice-President/Governor, Administration or of Union Territories	1280.23	1887.10	1887.11	1887.11
2071 Pensions and Other Retirement Benefits	19.24	50.00	50.00	49.89

