



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2024 - 2025

VOLUME - II

FEBRUARY, 2024

Demand No. 03 DISTRICT AND SESSIONS COURT, NORTH GOA

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	4752.37	--	4752.37
Total	4752.37	--	4752.37

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 03 (Revenue & Capital) [2014, 2071]	4032.19	4523.54	4523.55	4752.37
Total Revenue Expenditure	4032.19	4523.54	4523.55	4752.37
2014 Administration of Justice	3849.02	4223.54	4252.05	4552.37
105 Civil and Session Courts	3339.26	3686.50	3715.01	4013.50
01 Civil Judges (North Goa)	2399.69	2601.00	2625.51	2889.50
01 Salaries	2140.40	2300.00	2300.00	2300.00
02 Wages	10.22	15.00	15.00	15.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	82.00	101.00	130.00
07 Outsourcing of Utility Attendants	--	107.00	116.50	140.00
08 Maintenance of I.T. Equipments	--	3.00	3.00	3.00
09 Maintenance of Non I.T. Equipments / Machinery	--	5.00	7.00	10.00
10 Maintenance of Cars and Other Vehicles	--	1.00	1.00	1.00
11 Domestic travel expenses	4.40	10.00	10.00	30.00
13 Office expenses	62.37	3.00	3.00	10.00
19 Stationery Expenses	--	16.00	16.00	20.00
27 Minor Works	--	--	--	2.50
29 Telephone / Mobile Charges	--	2.00	2.00	2.00
34 Scholarship/Stipend	--	--	0.01	180.00
36 Procurement of I.T. Equipments	--	5.00	5.00	9.00
38 Furniture Expenses	--	15.00	15.00	10.00
39 Electricity Charges	--	30.00	24.00	20.00
40 Water Charges	--	6.00	6.00	6.00
50 Other charges	182.30	1.00	1.00	1.00

Demand No. 03 DISTRICT AND SESSIONS COURT, NORTH GOA

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
02 District and Sessions Judge (North Goa)	939.57	1085.50	1089.50	1124.00
01 Salaries	870.90	995.50	995.50	995.50
02 Wages	4.34	7.00	5.00	5.00
08 Maintenance of I.T. Equipments	--	0.50	1.50	2.00
09 Maintenance of Non I.T. Equipments / Machinery	--	2.00	7.50	4.00
10 Maintenance of Cars and Other Vehicles	--	2.50	2.50	3.00
11 Domestic travel expenses	1.97	5.00	3.00	15.00
13 Office expenses	61.09	3.00	14.50	15.00
17 Refreshment Charges	--	2.00	2.00	2.00
19 Stationery Expenses	--	20.00	22.00	25.00
28 Professional Services	1.27	2.00	--	2.00
29 Telephone / Mobile Charges	--	5.00	3.50	5.00
36 Procurement of I.T. Equipments	--	7.50	7.50	20.00
38 Furniture Expenses	--	8.00	4.00	5.00
39 Electricity Charges	--	20.00	18.50	20.00
40 Water Charges	--	5.00	2.00	5.00
50 Other charges	--	0.50	0.50	0.50
800 Other Expenditure	509.76	537.04	537.04	538.87
01 Establishment of Fast Track Court, North Goa	281.28	316.80	316.80	319.63
01 Salaries	224.13	264.50	264.50	264.50
02 Wages	4.35	4.50	4.50	4.50
08 Maintenance of I.T. Equipments	--	0.50	0.50	1.00
09 Maintenance of Non I.T. Equipments / Machinery	--	0.50	0.50	1.00
11 Domestic travel expenses	0.63	1.00	1.00	2.00
13 Office expenses	7.47	1.00	1.00	1.00
14 Rents, Rates, Taxes	44.70	38.54	38.54	39.13
19 Stationery Expenses	--	1.30	1.30	1.50
29 Telephone / Mobile Charges	--	0.50	0.50	0.50
36 Procurement of I.T. Equipments	--	2.00	2.00	2.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
39 Electricity Charges	--	1.50	1.50	1.50
40 Water Charges	--	0.50	0.50	0.50
50 Other charges	--	0.46	0.46	0.50
02 Setting up of the C.B.I. Court	228.48	220.24	220.24	219.24
01 Salaries	175.88	184.00	184.00	184.00
02 Wages	2.17	3.00	3.00	1.00
08 Maintenance of I.T. Equipments	--	0.50	0.50	0.50
10 Maintenance of Cars and Other Vehicles	--	0.50	0.50	0.50
11 Domestic travel expenses	0.08	1.00	1.00	2.00
13 Office expenses	6.89	1.00	1.00	1.00
14 Rents, Rates, Taxes	43.46	21.74	21.74	21.74
19 Stationery Expenses	--	2.20	2.20	2.20
29 Telephone / Mobile Charges	--	0.50	0.50	0.50
36 Procurement of I.T. Equipments	--	3.30	3.30	3.30
38 Furniture Expenses	--	1.00	1.00	1.00
39 Electricity Charges	--	1.00	1.00	1.00
50 Other charges	--	0.50	0.50	0.50
2071 Pensions and Other Retirement Benefits	183.17	300.00	271.50	200.00
01 Civil	183.17	300.00	271.50	200.00
117 Government Contribution for Defined Contribution Scheme	183.17	300.00	271.50	200.00
01 Defined Contribution Pension Scheme	183.17	300.00	271.50	200.00
01 Salaries	183.17	300.00	271.50	200.00