



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2024 - 2025

VOLUME - II

FEBRUARY, 2024

Demand No. 04 DISTRICT AND SESSIONS COURT, SOUTH GOA

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	4663.76	--	4663.76
Total	4663.76	--	4663.76

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 04 (Revenue & Capital) [2014, 2071]	2814.46	4330.31	4330.31	4663.76
Total Revenue Expenditure	2814.46	4330.31	4330.31	4663.76
2014 Administration of Justice	2674.70	4080.31	4080.31	4413.76
105 Civil and Session Courts	2535.99	3876.31	3876.31	4208.66
01 Civil Judges (South Goa)	1799.25	2696.31	2696.31	2683.66
01 Salaries	1736.73	2600.00	2583.98	2500.00
02 Wages	6.34	8.00	8.00	8.00
07 Outsourcing of Utility Attendants	--	5.48	18.50	18.00
08 Maintenance of I.T. Equipments	--	3.28	3.28	12.00
09 Maintenance of Non I.T. Equipments / Machinery	--	1.79	1.79	9.00
11 Domestic travel expenses	2.31	10.00	10.00	30.00
13 Office expenses	52.17	6.25	10.25	23.00
17 Refreshment Charges	--	0.27	0.27	0.70
19 Stationery Expenses	--	19.45	20.95	26.00
28 Professional Services	1.70	5.00	5.00	6.40
29 Telephone / Mobile Charges	--	3.01	3.01	4.20
36 Procurement of I.T. Equipments	--	7.50	5.00	10.56
38 Furniture Expenses	--	7.50	7.50	12.80
39 Electricity Charges	--	12.80	12.80	16.00
40 Water Charges	--	4.98	4.98	6.00
50 Other charges	--	1.00	1.00	1.00
02 District and Sessions Judge (South Goa)	736.74	1180.00	1180.00	1525.00
01 Salaries	669.77	1100.00	1099.00	1300.00
02 Wages	--	2.00	--	2.00

Demand No. 04 DISTRICT AND SESSIONS COURT, SOUTH GOA

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
07 Outsourcing of Utility Attendants	--	3.60	6.10	27.00
08 Maintenance of I.T. Equipments	--	12.00	5.50	12.00
09 Maintenance of Non I.T. Equipments / Machinery	--	0.50	4.50	20.00
10 Maintenance of Cars and Other Vehicles	--	3.00	3.00	5.00
11 Domestic travel expenses	1.24	5.00	5.00	15.00
13 Office expenses	65.54	13.40	16.40	30.00
17 Refreshment Charges	--	2.00	2.00	3.00
19 Stationery Expenses	--	14.00	14.00	14.00
26 Advertising and Publicity	0.15	0.20	0.20	0.20
29 Telephone / Mobile Charges	--	2.00	2.00	3.00
36 Procurement of I.T. Equipments	--	10.00	10.00	80.00
38 Furniture Expenses	--	1.50	1.50	3.00
39 Electricity Charges	--	9.00	9.00	9.00
40 Water Charges	--	1.50	1.50	1.50
50 Other charges	0.04	0.30	0.30	0.30
800 Other Expenditure	138.71	204.00	204.00	205.10
01 Establishment of Fast Track Court, South Goa	138.71	204.00	204.00	205.10
01 Salaries	136.75	200.00	200.00	200.00
11 Domestic travel expenses	0.24	1.00	1.00	1.00
13 Office expenses	1.72	0.50	0.50	1.00
19 Stationery Expenses	--	1.90	1.90	2.50
29 Telephone / Mobile Charges	--	0.30	0.30	0.30
39 Electricity Charges	--	0.20	0.20	0.20
40 Water Charges	--	0.10	0.10	0.10
2071 Pensions and Other Retirement Benefits	139.76	250.00	250.00	250.00
01 Civil	139.76	250.00	250.00	250.00
117 Government Contribution for Defined Contribution Scheme	139.76	250.00	250.00	250.00
01 Defined Contribution Pension Scheme	139.76	250.00	250.00	250.00
01 Salaries	139.76	250.00	250.00	250.00