



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2024 - 2025**

**VOLUME - II**

**FEBRUARY, 2024**

**Demand No. 05 PROSECUTION**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>1966.55</b>	--	<b>1966.55</b>
<b>Total</b>	<b>1966.55</b>	--	<b>1966.55</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 05 (Revenue &amp; Capital)</b> [ 2014, 2071]	<b>1434.57</b>	<b>1943.44</b>	<b>1947.45</b>	<b>1966.55</b>
<b>Total Revenue Expenditure</b>	<b>1434.57</b>	<b>1943.44</b>	<b>1947.45</b>	<b>1966.55</b>
<b>2014 Administration of Justice</b>	<b>1355.12</b>	<b>1843.54</b>	<b>1847.55</b>	<b>1866.55</b>
<b>114 Legal Advisers and Counsels</b>	<b>1355.12</b>	<b>1843.54</b>	<b>1847.55</b>	<b>1866.55</b>
<b>01 Public Prosecutors (North Goa)</b>	<b>932.80</b>	<b>1210.66</b>	<b>1213.47</b>	<b>1235.21</b>
01 Salaries	763.39	931.56	931.56	931.56
02 Wages	0.28	2.00	2.00	0.50
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	18.00	20.50	18.00
07 Outsourcing of Utility Attendants	--	18.00	33.00	18.00
08 Maintenance of I.T. Equipments	--	0.60	1.50	2.00
09 Maintenance of Non I.T. Equipments / Machinery	--	0.30	0.30	0.50
10 Maintenance of Cars and Other Vehicles	--	0.50	0.50	0.50
11 Domestic travel expenses	--	1.00	2.00	1.00
13 Office expenses	54.99	45.00	44.60	45.00
14 Rents, Rates, Taxes	--	30.00	0.18	12.45
17 Refreshment Charges	--	0.10	0.10	0.10
19 Stationery Expenses	--	2.00	2.00	2.50
26 Advertising and Publicity	--	--	--	0.10
28 Professional Services	114.14	150.00	150.00	170.00
29 Telephone / Mobile Charges	--	3.00	3.00	3.00
34 Scholarship/Stipend	--	--	5.13	13.00
36 Procurement of I.T. Equipments	--	7.00	7.00	10.00
38 Furniture Expenses	--	1.00	9.50	5.00

## Demand No. 05 PROSECUTION

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
39 Electricity Charges	--	0.60	0.60	1.50
50 Other charges	--	--	--	0.50
<b>02 Public Prosecutors (South Goa)</b>	<b>422.32</b>	<b>632.88</b>	<b>634.08</b>	<b>631.34</b>
01 Salaries	409.61	611.58	611.58	611.58
02 Wages	0.25	0.30	0.30	0.50
08 Maintenance of I.T. Equipments	--	--	--	0.01
09 Maintenance of Non I.T. Equipments / Machinery	--	0.50	0.50	0.50
11 Domestic travel expenses	--	3.50	3.50	1.00
13 Office expenses	12.46	15.00	15.00	15.00
19 Stationery Expenses	--	--	--	0.01
28 Professional Services	--	--	--	0.50
29 Telephone / Mobile Charges	--	2.00	3.20	2.20
34 Scholarship/Stipend	--	--	--	0.01
36 Procurement of I.T. Equipments	--	--	--	0.01
38 Furniture Expenses	--	--	--	0.01
50 Other charges	--	--	--	0.01
<b>2071 Pensions and Other Retirement Benefits</b>	<b>79.45</b>	<b>99.90</b>	<b>99.90</b>	<b>100.00</b>
<b>01 Civil</b>	<b>79.45</b>	<b>99.90</b>	<b>99.90</b>	<b>100.00</b>
<b>117 Government Contribution for Defined Contribution Scheme</b>	<b>79.45</b>	<b>99.90</b>	<b>99.90</b>	<b>100.00</b>
<b>01 Defined Contribution Pension Scheme</b>	<b>79.45</b>	<b>99.90</b>	<b>99.90</b>	<b>100.00</b>
01 Salaries	79.45	99.90	99.90	100.00