



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2024 - 2025**

**VOLUME - II**

**FEBRUARY, 2024**

Demand No. 06 ELECTION OFFICE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	9998.29	0.01	9998.30
<b>Total</b>	<b>9998.29</b>	<b>0.01</b>	<b>9998.30</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 06 (Revenue &amp; Capital)</b> [ 2015, 2071, 4059]	<b>3634.32</b>	<b>10240.66</b>	<b>10240.67</b>	<b>9998.30</b>
<b>Total Revenue Expenditure</b>	<b>3634.32</b>	<b>10235.66</b>	<b>10235.67</b>	<b>9998.29</b>
<b>2015 Elections</b>	<b>3626.33</b>	<b>10215.66</b>	<b>10215.67</b>	<b>9976.29</b>
<b>102 Electoral Officers</b>	<b>207.95</b>	<b>327.86</b>	<b>331.67</b>	<b>331.00</b>
<b>01 Chief Electoral Officer</b>	<b>207.95</b>	<b>327.86</b>	<b>331.67</b>	<b>331.00</b>
01 Salaries	193.74	280.00	279.00	290.00
02 Wages	1.74	1.80	3.80	4.00
11 Domestic travel expenses	0.70	5.00	5.00	1.00
12 Foreign travel expenses	--	0.05	0.05	0.05
13 Office expenses	9.02	13.00	13.00	10.00
14 Rents, Rates, Taxes	--	0.01	0.01	0.01
16 Publications	--	0.50	0.50	0.50
17 Refreshment Charges	--	0.50	0.50	2.00
26 Advertising and Publicity	--	0.50	0.50	0.50
27 Minor Works	--	7.00	7.00	2.00
28 Professional Services	2.75	5.00	5.00	5.00
29 Telephone / Mobile Charges	--	2.50	3.50	4.00
34 Scholarship/Stipend	--	--	1.01	2.44
38 Furniture Expenses	--	1.00	1.80	2.00
39 Electricity Charges	--	5.00	5.00	6.00
40 Water Charges	--	1.00	1.00	1.00
50 Other charges	--	5.00	5.00	0.50
<b>103 Preparation and Printing of Electoral rolls</b>	<b>484.45</b>	<b>759.00</b>	<b>759.00</b>	<b>723.09</b>
<b>01 Preparation and Printing of Electoral Rolls</b>	<b>484.45</b>	<b>759.00</b>	<b>759.00</b>	<b>723.09</b>

## Demand No. 06 ELECTION OFFICE

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
01 Salaries	228.92	300.00	300.00	280.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	180.00	180.00	198.00
07 Outsourcing of Utility Attendants	--	20.00	20.00	22.00
08 Maintenance of I.T. Equipments	--	--	--	0.01
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	0.01
10 Maintenance of Cars and Other Vehicles	--	8.00	8.00	5.00
11 Domestic travel expenses	3.85	20.00	20.00	10.00
13 Office expenses	245.88	192.00	192.00	190.00
16 Publications	--	25.00	25.00	10.00
19 Stationery Expenses	--	--	--	0.01
24 POL	4.05	12.00	12.00	6.00
26 Advertising and Publicity	1.75	2.00	2.00	2.00
36 Procurement of I.T. Equipments	--	--	--	0.01
50 Other charges	--	--	--	0.05
<b>105 Charges for conduct of elections to Parliament</b>	<b>10.12</b>	<b>8412.00</b>	<b>8408.20</b>	<b>8341.00</b>
<b>01 Charges for conduct of Election to Parliament</b>	<b>10.12</b>	<b>8412.00</b>	<b>8408.20</b>	<b>8341.00</b>
01 Salaries	10.12	200.00	200.00	500.00
08 Maintenance of I.T. Equipments	--	2.00	5.90	4.00
09 Maintenance of Non I.T. Equipments / Machinery	--	2.00	5.00	4.00
13 Office expenses	--	7066.00	5850.30	6510.00
17 Refreshment Charges	--	400.00	400.00	15.00
19 Stationery Expenses	--	500.00	1700.00	1100.00
24 POL	--	60.00	60.00	25.00
26 Advertising and Publicity	--	150.00	150.00	150.00
27 Minor Works	--	1.00	1.00	0.50
36 Procurement of I.T. Equipments	--	30.00	35.00	32.00
50 Other charges	--	1.00	1.00	0.50
<b>106 Charges for conduct of elections to State/Union Territory Legislature</b>	<b>2923.81</b>	<b>711.00</b>	<b>711.00</b>	<b>580.70</b>

Demand No. 06 ELECTION OFFICE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
<b>01 Charges for conduct of Election to State Legislature</b>	<b>2923.81</b>	<b>711.00</b>	<b>711.00</b>	<b>580.70</b>
01 Salaries	34.19	500.00	500.00	400.00
08 Maintenance of I.T. Equipments	--	--	--	0.01
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	0.01
11 Domestic travel expenses	0.32	0.50	0.50	0.50
13 Office expenses	2852.78	200.00	200.00	180.00
17 Refreshment Charges	--	--	--	0.01
19 Stationery Expenses	--	--	--	0.01
24 POL	1.17	5.00	5.00	0.05
26 Advertising and Publicity	35.35	5.00	5.00	0.05
36 Procurement of I.T. Equipments	--	--	--	0.01
50 Other charges	--	0.50	0.50	0.05
<b>108 Issue of Photo Identity -Cards to Voters</b>	<b>--</b>	<b>5.80</b>	<b>5.80</b>	<b>0.50</b>
<b>01 Issue of Photo Identity Card to Voters</b>	<b>--</b>	<b>5.80</b>	<b>5.80</b>	<b>0.50</b>
01 Salaries	--	0.10	0.10	--
02 Wages	--	0.10	0.10	--
03 Overtime Allowance	--	0.10	0.10	--
11 Domestic travel expenses	--	0.10	0.10	--
13 Office expenses	--	5.00	5.00	0.50
20 Other Administrative Expenses	--	0.10	0.10	--
24 POL	--	0.10	0.10	--
26 Advertising and Publicity	--	0.10	0.10	--
50 Other charges	--	0.10	0.10	--
<b>2071 Pensions and Other Retirement Benefits</b>	<b>7.99</b>	<b>20.00</b>	<b>20.00</b>	<b>22.00</b>
<b>01 Civil</b>	<b>7.99</b>	<b>20.00</b>	<b>20.00</b>	<b>22.00</b>
<b>117 Government Contribution for Defined Contribution Scheme</b>	<b>7.99</b>	<b>20.00</b>	<b>20.00</b>	<b>22.00</b>
<b>01 Defined Contribution Pension Scheme</b>	<b>7.99</b>	<b>20.00</b>	<b>20.00</b>	<b>22.00</b>
01 Salaries	7.99	20.00	20.00	22.00

Demand No. 06 ELECTION OFFICE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	2	2023 - 2024	2023 - 2024	2024 - 2025
Total	Total	Total	Total	
2	3	4	5	
Total Capital Expenditure	--	5.00	5.00	.01
4059 Capital Outlay on Public Works	--	5.00	5.00	.01
01 Office Buildings	--	5.00	5.00	0.01
051 Construction	--	5.00	5.00	0.01
01 Construction of Building (EO)	--	5.00	5.00	0.01
53 Major Works	--	5.00	5.00	0.01