



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2024 - 2025

VOLUME - II

FEBRUARY, 2024

Demand No. 07 SETTLEMENT AND LAND RECORDS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	4077.51	--	4077.51
Total	4077.51	--	4077.51

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND 07 (Revenue & Capital) [2029, 2071, 4059]	2335.01	4335.92	4341.93	4077.51
Total Revenue Expenditure	2335.01	4335.92	4341.93	4077.51
2029 Land Revenue	2156.27	4102.62	4108.63	3782.51
102 Survey and Settlement Operations	2156.27	4102.62	4108.63	3782.51
01 Survey and Settlement Operation in Goa	1511.86	2821.80	2846.56	2556.50
01 Salaries	1481.76	2733.80	2688.80	2400.00
02 Wages	--	15.00	15.00	10.00
10 Maintenance of Cars and Other Vehicles	--	2.00	2.00	2.00
11 Domestic travel expenses	0.96	5.00	5.00	2.00
13 Office expenses	27.12	18.50	18.50	22.00
14 Rents, Rates, Taxes	1.69	10.00	10.00	33.50
17 Refreshment Charges	--	--	--	0.50
19 Stationery Expenses	--	5.00	29.75	20.00
26 Advertising and Publicity	--	3.00	3.00	2.00
27 Minor Works	0.33	20.00	20.00	5.00
29 Telephone / Mobile Charges	--	--	--	1.00
34 Scholarship/Stipend	--	--	45.01	51.00
38 Furniture Expenses	--	5.00	5.00	3.00
39 Electricity Charges	--	4.00	4.00	4.00
40 Water Charges	--	0.50	0.50	0.50
02 Cadestral Survey	127.72	215.00	215.00	272.50
01 Salaries	112.54	139.00	139.00	175.00
02 Wages	5.84	10.00	10.00	15.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	5.00	5.00	72.00
07 Outsourcing of Utility Attendants	--	--	--	0.50
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	0.00
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	9.34	56.00	56.00	5.00
19 Stationery Expenses	--	--	--	0.00
36 Procurement of I.T. Equipments	--	--	--	0.00
39 Electricity Charges	--	4.00	4.00	4.00
03 Computerisation and Updating of Land Records	42.67	70.00	45.25	25.50
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	0.50
13 Office expenses	26.47	40.00	15.25	--
19 Stationery Expenses	--	--	--	20.00
36 Procurement of I.T. Equipments	--	--	--	5.00
50 Other charges	16.20	30.00	30.00	--
04 City Survey	328.29	534.50	534.50	477.00
01 Salaries	328.11	532.00	532.00	475.00
11 Domestic travel expenses	0.18	1.00	1.00	1.00
13 Office expenses	--	0.50	0.50	0.50
14 Rents, Rates, Taxes	--	1.00	1.00	0.50
05 Online updation of Land Records (A)	8.61	40.00	40.00	17.00
08 Maintenance of I.T. Equipments	--	20.00	20.00	10.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	5.00
19 Stationery Expenses	--	--	--	0.00
36 Procurement of I.T. Equipments	--	--	--	0.00
50 Other charges	8.61	20.00	20.00	2.00
06 Modern equipment for Survey and Settlement Opeartion (A)	51.46	50.00	50.00	170.00
36 Procurement of I.T. Equipments	--	--	--	170.00
50 Other charges	51.46	50.00	50.00	--

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
07 Upgradation of Standards of Administration	5.84	135.32	135.32	43.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	20.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	20.00
36 Procurement of I.T. Equipments	--	--	--	0.00
50 Other charges	5.84	135.32	135.32	3.00
08 Strengthening of Revenue Admn.& Updating of Land Records (A)	3.82	18.00	18.00	12.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	12.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	0.00
36 Procurement of I.T. Equipments	--	--	--	0.00
50 Other charges	3.82	18.00	18.00	--
09 Demarcation and Survey of Cumeri Cultivation	--	15.00	15.00	--
50 Other charges	--	15.00	15.00	--
10 National Land Records Modernization Programme (NLRMP) (A).	75.24	200.00	200.00	194.00
13 Office expenses	1.50	25.00	25.00	20.00
27 Minor Works	36.67	75.00	75.00	74.00
50 Other charges	37.07	100.00	100.00	100.00
11 Training & Capacity Building	0.76	3.00	9.00	15.00
11 Domestic travel expenses	0.76	3.00	9.00	15.00
2071 Pensions and Other Retirement Benefits	178.74	233.30	233.30	295.00
01 Civil	178.74	233.30	233.30	295.00
117 Government Contribution for Defined Contribution Scheme	178.74	233.30	233.30	295.00
01 Defined Contribution Pension Scheme	178.74	233.30	233.30	295.00
01 Salaries	178.74	233.30	233.30	295.00