



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2024 - 2025

VOLUME - II

FEBRUARY, 2024

Demand No. 10 NOTARY SERVICES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	1944.00	500.00	2444.00
Total	1944.00	500.00	2444.00

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND 10 (Revenue & Capital) [2030, 2071, 4059]	1475.60	2355.40	2355.42	2444.00
Total Revenue Expenditure	1362.73	2255.40	2255.42	1944.00
2030 Stamps and Registration	1276.60	2135.40	2135.42	1824.00
03 Registration	1276.60	2135.40	2135.42	1824.00
001 Direction and Administration	1276.60	2135.40	2135.42	1824.00
01 Superintendence	443.67	648.90	718.72	655.49
01 Salaries	299.35	540.00	540.00	520.00
02 Wages	0.45	--	--	2.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	44.00	44.00	44.00
07 Outsourcing of Utility Attendants	--	10.00	10.00	10.00
08 Maintenance of I.T. Equipments	--	5.00	5.00	2.00
09 Maintenance of Non I.T. Equipments / Machinery	--	2.00	3.80	2.00
10 Maintenance of Cars and Other Vehicles	--	3.10	3.10	3.00
11 Domestic travel expenses	0.27	1.00	1.00	1.00
13 Office expenses	142.80	--	14.51	5.68
14 Rents, Rates, Taxes	--	3.00	3.00	1.00
17 Refreshment Charges	--	0.50	0.50	0.50
18 Entertainment / Gift Expenses	--	0.20	0.20	0.30
19 Stationery Expenses	--	10.00	17.00	10.00
24 POL	--	1.00	1.00	3.00
26 Advertising and Publicity	0.05	0.50	0.50	0.50
27 Minor Works	--	--	--	0.01
28 Professional Services	0.75	15.00	15.00	5.00

Demand No. 10 NOTARY SERVICES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
29 Telephone / Mobile Charges	--	1.10	1.10	1.00
34 Scholarship/Stipend	--	--	22.01	35.00
36 Procurement of I.T. Equipments	--	7.50	20.00	5.00
38 Furniture Expenses	--	2.00	14.00	2.00
39 Electricity Charges	--	2.00	2.00	2.00
40 Water Charges	--	1.00	1.00	0.50
02 District Charges	830.54	1286.50	1277.50	1098.51
01 Salaries	784.43	1200.00	1178.00	1020.00
02 Wages	1.32	--	--	0.01
07 Outsourcing of Utility Attendants	--	36.00	36.00	36.00
09 Maintenance of Non I.T. Equipments / Machinery	--	6.00	6.00	5.00
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	35.19	1.00	11.00	5.00
14 Rents, Rates, Taxes	9.60	10.00	10.00	10.00
19 Stationery Expenses	--	20.00	20.00	10.00
27 Minor Works	--	0.50	0.50	0.50
39 Electricity Charges	--	10.00	13.00	10.00
40 Water Charges	--	2.00	2.00	1.00
03 Digitization of Microfilm Images	2.39	200.00	139.20	70.00
13 Office expenses	2.39	190.00	129.20	60.00
28 Professional Services	--	10.00	10.00	10.00
2071 Pensions and Other Retirement Benefits	86.13	120.00	120.00	120.00
01 Civil	86.13	120.00	120.00	120.00
117 Government Contribution for Defined Contribution Scheme	86.13	120.00	120.00	120.00
01 Defined Contribution Pension Scheme	86.13	120.00	120.00	120.00
01 Salaries	86.13	120.00	120.00	120.00
Total Capital Expenditure	112.87	100.00	100.00	500.00
4059 Capital Outlay on Public Works	112.87	100.00	100.00	500.00
01 Office Buildings	112.87	100.00	100.00	500.00

Demand No. 10 NOTARY SERVICES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
051 Construction	112.87	100.00	100.00	500.00
01 Building (Notary Services)	112.87	100.00	100.00	500.00
53 Major Works	112.87	100.00	100.00	500.00