



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2024 - 2025

VOLUME - II

FEBRUARY, 2024

Demand No. 17 POLICE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	91583.15	3299.99	94883.14
Total	91583.15	3299.99	94883.14

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 17 (Revenue & Capital) [2055, 2071, 3055, 4055]	67909.67	99389.07	100139.08	94883.14
Total Revenue Expenditure	67071.31	94116.04	94116.05	91583.15
2055 Police	63604.81	89441.04	89241.05	86788.15
001 Direction and Administration	953.62	1115.00	1393.41	1320.00
01 Direction	953.62	1115.00	1393.41	1320.00
01 Salaries	945.78	1100.00	1100.00	1000.00
08 Maintenance of I.T. Equipments	--	1.00	1.00	1.00
11 Domestic travel expenses	5.58	10.00	10.00	11.00
12 Foreign travel expenses	--	--	--	3.00
13 Office expenses	1.32	0.30	0.30	0.30
17 Refreshment Charges	--	0.20	0.20	0.20
19 Stationery Expenses	--	1.00	1.00	1.00
24 POL	0.94	2.00	2.00	3.00
34 Scholarship/Stipend	--	--	278.41	300.00
38 Furniture Expenses	--	0.50	0.50	0.50
003 Education and Training	280.00	634.20	615.20	579.52
01 Training Programme	279.06	626.20	607.20	573.51
01 Salaries	267.98	350.00	350.00	350.00
05 Rewards	0.15	0.50	0.50	0.50
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	0.50	0.50	0.50
07 Outsourcing of Utility Attendants	--	3.00	3.00	0.50
08 Maintenance of I.T. Equipments	--	0.75	0.75	1.00
09 Maintenance of Non I.T. Equipments / Machinery	--	6.25	1.25	2.00

Demand No. 17 POLICE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
10 Maintenance of Cars and Other Vehicles	--	1.50	1.50	0.50
11 Domestic travel expenses	1.00	2.00	2.00	3.00
13 Office expenses	7.94	150.00	150.00	150.00
17 Refreshment Charges	--	2.00	2.00	1.00
18 Entertainment / Gift Expenses	--	1.39	1.39	1.00
19 Stationery Expenses	--	2.51	2.51	2.51
24 POL	1.99	5.00	5.00	6.00
26 Advertising and Publicity	--	1.00	1.00	0.50
28 Professional Services	--	--	--	0.50
29 Telephone / Mobile Charges	--	15.00	1.00	0.50
36 Procurement of I.T. Equipments	--	50.00	50.00	20.00
37 Exhibition / Fair Expenses	--	2.10	2.10	0.50
38 Furniture Expenses	--	25.00	25.00	20.00
39 Electricity Charges	--	2.60	2.60	6.00
40 Water Charges	--	3.60	3.60	6.00
50 Other charges	--	1.50	1.50	1.00
02 Yoga Training for Police Personnel (A)	0.94	8.00	8.00	6.00
50 Other charges	0.94	8.00	8.00	6.00
03 All India Police Sports Control Board Championship	--	--	--	0.01
50 Other charges	--	--	--	0.01
101 Criminal Investigation and Vigilance	7132.95	9489.24	9437.24	9312.99
01 Criminal Investigation Department	6465.75	8225.70	8279.70	8473.00
01 Salaries	6354.29	7915.00	7915.00	7500.00
02 Wages	0.48	1.00	1.00	7.00
05 Rewards	1.88	3.00	3.00	3.00
08 Maintenance of I.T. Equipments	--	1.10	3.10	4.00
09 Maintenance of Non I.T. Equipments / Machinery	--	0.50	0.50	0.50
10 Maintenance of Cars and Other Vehicles	--	0.50	0.50	0.50
11 Domestic travel expenses	27.45	25.00	42.00	33.00

Demand No. 17 POLICE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
13 Office expenses	71.26	150.00	150.00	800.00
16 Publications	--	1.00	1.00	1.00
17 Refreshment Charges	--	0.10	0.10	1.00
19 Stationery Expenses	--	30.00	50.00	30.00
20 Other Administrative Expenses	0.08	1.00	1.00	1.00
21 Supplies and Materials	1.79	7.50	7.50	7.50
24 POL	--	2.00	2.00	2.00
26 Advertising and Publicity	0.79	1.00	1.00	3.00
28 Professional Services	7.73	50.00	60.00	50.00
36 Procurement of I.T. Equipments	--	25.00	25.00	20.00
38 Furniture Expenses	--	10.00	15.00	7.50
50 Other charges	--	2.00	2.00	2.00
02 Registration and Surveillance of Foreigners	499.67	655.50	665.50	567.50
01 Salaries	497.94	650.00	650.00	550.00
05 Rewards	--	1.00	1.00	4.00
08 Maintenance of I.T. Equipments	--	1.00	1.00	1.00
11 Domestic travel expenses	0.13	1.00	11.00	10.00
13 Office expenses	1.60	0.50	0.50	0.50
19 Stationery Expenses	--	2.00	2.00	2.00
03 Crime and Criminal Tracking Network & System	167.53	518.70	402.70	209.33
08 Maintenance of I.T. Equipments	--	307.65	164.15	177.75
31 Grant-in-aid	--	--	--	0.01
36 Procurement of I.T. Equipments	--	158.00	185.50	2.62
50 Other charges	167.53	53.05	53.05	28.95
04 Centralise Monitoring System (CMS) Project	--	70.00	70.00	43.82
13 Office expenses	--	70.00	70.00	43.82
06 Cyber Crime Prevention against Women and Child (A)	--	6.99	6.99	6.99
50 Other charges	--	6.99	6.99	6.99
07 Assistance to State for Narcotics Control	--	12.35	12.35	12.35

Demand No. 17 POLICE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
13 Office expenses	--	12.35	12.35	12.35
109 District Police	39036.22	76475.20	76119.80	74501.96
01 Police Force	39017.15	54565.20	54088.65	52620.00
01 Salaries	35777.57	48610.00	48131.60	48000.00
02 Wages	23.88	30.00	30.00	30.00
05 Rewards	28.91	25.00	25.00	25.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	130.00	20.00	10.00
08 Maintenance of I.T. Equipments	--	21.00	21.00	21.00
09 Maintenance of Non I.T. Equipments / Machinery	--	141.20	141.20	100.00
10 Maintenance of Cars and Other Vehicles	--	151.00	151.00	165.00
11 Domestic travel expenses	176.84	200.00	200.00	200.00
13 Office expenses	1050.33	2000.00	1803.85	1750.00
14 Rents, Rates, Taxes	9.59	10.00	40.00	20.00
17 Refreshment Charges	--	18.00	33.00	18.00
19 Stationery Expenses	--	110.00	190.00	150.00
20 Other Administrative Expenses	1.85	2.00	2.00	2.00
21 Supplies and Materials	0.18	10.00	10.00	10.00
22 Arms and Ammunition	--	200.00	200.00	100.00
24 POL	917.42	800.00	933.00	900.00
26 Advertising and Publicity	23.98	40.00	40.00	25.00
27 Minor Works	489.77	--	--	--
29 Telephone / Mobile Charges	--	50.00	50.00	50.00
31 Grant-in-aid	3.00	3.00	3.00	3.00
36 Procurement of I.T. Equipments	--	300.00	300.00	100.00
38 Furniture Expenses	--	53.00	53.00	40.00
39 Electricity Charges	--	155.00	205.00	200.00
40 Water Charges	--	76.00	76.00	76.00
41 Secret service expenditure	30.00	30.00	30.00	25.00
50 Other charges	483.83	1400.00	1400.00	600.00
02 Women Help Desks (Nirbhaya Fund)	17.55	6.12	6.12	11.21

Demand No. 17 POLICE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
13 Office expenses	17.55	4.12	4.12	10.00
21 Supplies and Materials	--	0.50	0.50	1.00
26 Advertising and Publicity	--	0.50	0.50	0.10
28 Professional Services	--	0.50	0.50	0.01
50 Other charges	--	0.50	0.50	0.10
03 Anti Human Trafficking Units (Nirbhaya Fund)	1.52	7.98	7.98	13.50
13 Office expenses	1.52	6.48	6.48	10.00
21 Supplies and Materials	--	0.50	0.50	2.00
26 Advertising and Publicity	--	0.50	0.50	1.00
50 Other charges	--	0.50	0.50	0.50
04 Spectrum Charges	--	150.00	231.15	225.00
50 Other charges	--	150.00	231.15	225.00
05 Emergency Response System of State (A)	--	82.50	82.50	35.00
50 Other charges	--	82.50	82.50	35.00
06 Indian Reserve Battalion	--	19397.30	19397.30	18597.60
01 Salaries	--	19000.00	19000.00	18175.00
05 Rewards	--	4.00	4.00	4.00
08 Maintenance of I.T. Equipments	--	--	--	1.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	1.00
11 Domestic travel expenses	--	250.00	250.00	200.00
13 Office expenses	--	52.00	52.00	52.00
17 Refreshment Charges	--	--	--	1.20
18 Entertainment / Gift Expenses	--	--	--	0.50
19 Stationery Expenses	--	--	--	10.00
20 Other Administrative Expenses	--	1.30	1.30	1.40
21 Supplies and Materials	--	21.00	21.00	21.00
22 Arms and Ammunition	--	30.00	30.00	30.00
24 POL	--	38.00	38.00	50.00
29 Telephone / Mobile Charges	--	--	--	3.00
36 Procurement of I.T. Equipments	--	--	--	15.00

Demand No. 17 POLICE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
38 Furniture Expenses	--	--	--	2.50
39 Electricity Charges	--	--	--	5.00
40 Water Charges	--	--	--	3.00
50 Other charges	--	1.00	1.00	22.00
07 Coastal Security Police Force	--	2266.10	2306.10	2999.65
01 Salaries	--	2181.10	2181.10	2355.00
08 Maintenance of I.T. Equipments	--	--	--	1.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	504.15
11 Domestic travel expenses	--	15.00	25.00	20.00
13 Office expenses	--	50.00	50.00	30.00
19 Stationery Expenses	--	--	--	10.00
24 POL	--	20.00	50.00	55.00
36 Procurement of I.T. Equipments	--	--	--	10.00
38 Furniture Expenses	--	--	--	2.50
39 Electricity Charges	--	--	--	5.00
40 Water Charges	--	--	--	5.00
50 Other charges	--	--	--	2.00
113 Welfare of Police Personnel	65.51	128.00	128.00	99.60
01 Hospital Charges	65.51	128.00	128.00	99.60
01 Salaries	65.06	82.00	82.00	88.00
11 Domestic travel expenses	--	--	--	0.20
13 Office expenses	0.45	0.90	0.90	0.90
21 Supplies and Materials	--	45.00	45.00	10.00
36 Procurement of I.T. Equipments	--	0.10	0.10	0.50
115 Modernisation of Police Force	54.20	613.00	613.00	500.03
01 Modernisation of Police Force	25.75	363.00	363.00	300.03
01 Salaries	--	--	--	0.01
13 Office expenses	25.75	363.00	363.00	300.00
21 Supplies and Materials	--	--	--	0.01
22 Arms and Ammunition	--	--	--	0.01

Demand No. 17 POLICE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
02 Modernization of Police Force (State Share)	28.45	250.00	250.00	200.00
32 Contributions	28.45	250.00	250.00	200.00
116 Forensic Science	--	986.40	934.40	474.05
04 Forensic Science Laboratory	--	986.40	934.40	474.05
01 Salaries	--	320.00	320.00	220.00
02 Wages	--	14.40	14.40	18.00
07 Outsourcing of Utility Attendants	--	--	--	9.00
08 Maintenance of I.T. Equipments	--	--	--	0.01
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	8.00
11 Domestic travel expenses	--	10.00	10.00	0.01
13 Office expenses	--	125.00	125.00	100.00
17 Refreshment Charges	--	--	--	0.50
19 Stationery Expenses	--	--	--	5.00
21 Supplies and Materials	--	500.00	448.00	100.00
24 POL	--	6.00	6.00	6.00
26 Advertising and Publicity	--	6.00	6.00	0.01
36 Procurement of I.T. Equipments	--	--	--	0.50
38 Furniture Expenses	--	--	--	0.01
39 Electricity Charges	--	--	--	6.00
40 Water Charges	--	--	--	1.00
50 Other charges	--	5.00	5.00	0.01
800 Other Expenditure	16082.31	--	--	--
02 India Reserve Battalion	13644.65	--	--	--
01 Salaries	13336.24	--	--	--
05 Rewards	3.00	--	--	--
11 Domestic travel expenses	239.54	--	--	--
13 Office expenses	29.31	--	--	--
20 Other Administrative Expenses	0.39	--	--	--
21 Supplies and Materials	5.82	--	--	--
24 POL	30.12	--	--	--

Demand No. 17 POLICE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	0.23	--	--	--
03 Coastal Security Police Force	1907.01	--	--	--
01 Salaries	1878.97	--	--	--
11 Domestic travel expenses	9.06	--	--	--
13 Office expenses	18.98	--	--	--
04 Forensic Science Laboratory	494.82	--	--	--
01 Salaries	206.82	--	--	--
02 Wages	6.91	--	--	--
11 Domestic travel expenses	4.29	--	--	--
13 Office expenses	29.99	--	--	--
21 Supplies and Materials	242.63	--	--	--
24 POL	3.72	--	--	--
50 Other charges	0.46	--	--	--
05 Emergency Response System of State(A)	35.83	--	--	--
50 Other charges	35.83	--	--	--
2071 Pensions and Other Retirement Benefits	3443.19	4000.00	4200.00	4500.00
01 Civil	3443.19	4000.00	4200.00	4500.00
117 Government Contribution for Defined Contribution Scheme	3443.19	4000.00	4200.00	4500.00
01 Defined Contribution Pension Scheme	3443.19	4000.00	4200.00	4500.00
01 Salaries	3443.19	4000.00	4200.00	4500.00
3055 Road Transport	23.31	675.00	675.00	295.00
003 Training	23.31	675.00	675.00	295.00
01 Road Safety Education and Training	23.31	675.00	675.00	295.00
13 Office expenses	22.94	475.00	475.00	200.00
19 Stationery Expenses	--	20.00	20.00	20.00
21 Supplies and Materials	--	150.00	150.00	50.00
26 Advertising and Publicity	0.37	10.00	10.00	10.00
36 Procurement of I.T. Equipments	--	10.00	10.00	10.00
38 Furniture Expenses	--	10.00	10.00	5.00

Demand No. 17 POLICE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
	2	3	4	5
Total Capital Expenditure	838.36	5273.03	6023.03	3299.99
4055 Capital Outlay on Police	838.36	5273.03	6023.03	3299.99
207 State Police	--	2200.01	2200.01	300.02
01 Highway Patrol	--	200.00	200.00	0.01
53 Major Works	--	200.00	200.00	0.01
02 Construction of Police Buildings	--	2000.00	2000.00	300.00
53 Major Works	--	2000.00	2000.00	300.00
03 Modernization of Police Force (A)	--	0.01	0.01	0.01
53 Major Works	--	0.01	0.01	0.01
211 Police Housing	458.97	1750.00	2500.00	2500.00
02 Residential Quarters for Police Personel	458.97	1750.00	2500.00	2500.00
53 Major Works	458.97	1750.00	2500.00	2500.00
215 Coastal Security	--	1323.02	1323.02	499.97
01 Coastal Security Police Force	--	1323.00	1323.00	499.95
51 Motor vehicles	--	723.00	723.00	323.00
53 Major Works	--	600.00	600.00	176.95
02 Coastal Security Police Force (A)	--	0.02	0.02	0.02
51 Motor vehicles	--	0.01	0.01	0.01
53 Major Works	--	0.01	0.01	0.01
800 Other Expenditure	379.39	--	--	--
04 Costal Security Police Force (A)	169.35	--	--	--
51 Motor vehicles	125.00	--	--	--
53 Major Works	44.35	--	--	--
06 Modernisation of Police Force (A)	210.04	--	--	--
53 Major Works	210.04	--	--	--