



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2024 - 2025

VOLUME - II

FEBRUARY, 2024

Demand No. 20 PRINTING AND STATIONERY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	1770.00	30.00	1800.00
Total	1770.00	30.00	1800.00

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 20 (Revenue & Capital) [2058, 2071, 4058]	1345.56	1951.00	1967.00	1800.00
Total Revenue Expenditure	1345.56	1901.00	1917.00	1770.00
2058 Stationery and Printing	1284.74	1811.00	1827.00	1690.00
001 Direction and Administration	478.57	630.50	672.50	544.50
01 Direction	478.57	630.50	672.50	544.50
01 Salaries	327.14	450.00	415.00	405.00
02 Wages	49.55	75.00	25.00	2.00
07 Outsourcing of Utility Attendants	--	10.00	69.50	50.00
08 Maintenance of I.T. Equipments	--	3.00	5.00	5.00
09 Maintenance of Non I.T. Equipments / Machinery	--	2.00	7.00	5.00
10 Maintenance of Cars and Other Vehicles	--	5.00	5.00	5.00
11 Domestic travel expenses	0.62	0.50	0.50	0.50
13 Office expenses	94.00	24.50	74.00	32.50
17 Refreshment Charges	--	2.50	2.50	1.00
19 Stationery Expenses	--	8.00	8.00	2.00
26 Advertising and Publicity	0.41	3.00	3.00	1.50
27 Minor Works	1.60	10.00	10.00	2.00
29 Telephone / Mobile Charges	--	2.00	2.00	1.00
36 Procurement of I.T. Equipments	--	5.00	11.00	10.00
38 Furniture Expenses	--	5.00	5.00	3.00
39 Electricity Charges	--	15.00	15.00	17.00
50 Other charges	5.25	10.00	15.00	2.00
101 Purchase and Supply of Stationery Stores	78.81	180.00	180.00	175.00

Demand No. 20 PRINTING AND STATIONERY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
01 Purchase of Stationery Stores	78.81	180.00	180.00	175.00
21 Supplies and Materials	78.81	180.00	180.00	175.00
103 Government Presses	727.36	1000.50	974.50	970.50
01 Government Printing Press	727.36	1000.50	974.50	970.50
01 Salaries	663.41	950.00	900.50	905.00
11 Domestic travel expenses	0.06	0.50	0.50	0.50
21 Supplies and Materials	56.78	40.00	49.50	40.00
34 Scholarship/Stipend	7.11	10.00	24.00	25.00
2071 Pensions and Other Retirement Benefits	60.82	90.00	90.00	80.00
01 Civil	60.82	90.00	90.00	80.00
117 Government Contribution for Defined Contribution Scheme	60.82	90.00	90.00	80.00
01 Defined Contribution Pension Scheme	60.82	90.00	90.00	80.00
01 Salaries	60.82	90.00	90.00	80.00
Total Capital Expenditure	--	50.00	50.00	30.00
4058 Capital Outlay on Stationery and Printing	--	50.00	50.00	30.00
103 Government Presses	--	50.00	50.00	30.00
01 Machinery and Equipment	--	50.00	50.00	30.00
52 Machinery and equipment	--	50.00	50.00	30.00