



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2024 - 2025

VOLUME - II

FEBRUARY, 2024

Demand No. 22 VIGILANCE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	1100.00	--	1100.00
Total	1100.00	--	1100.00

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 22 (Revenue & Capital) [2062, 2070, 2071]	595.27	1196.00	1196.01	1100.00
Total Revenue Expenditure	595.27	1196.00	1196.01	1100.00
2062 Vigilance	--	1126.00	1126.01	1065.00
103 Lokayukta/Up-Lokayukta	--	383.00	379.00	303.98
01 Establishment of Lokayukta	--	321.00	321.00	303.98
01 Salaries	--	216.00	215.85	238.00
02 Wages	--	12.00	12.00	12.00
08 Maintenance of I.T. Equipments	--	1.00	1.00	1.00
09 Maintenance of Non I.T. Equipments / Machinery	--	0.50	0.50	0.50
10 Maintenance of Cars and Other Vehicles	--	1.50	1.65	1.50
11 Domestic travel expenses	--	4.00	4.00	4.00
13 Office expenses	--	7.27	7.27	8.00
19 Stationery Expenses	--	1.00	1.00	1.00
20 Other Administrative Expenses	--	30.00	30.00	33.00
26 Advertising and Publicity	--	1.00	1.00	1.00
27 Minor Works	--	40.00	40.00	--
29 Telephone / Mobile Charges	--	1.00	1.00	1.00
36 Procurement of I.T. Equipments	--	3.75	3.75	1.00
39 Electricity Charges	--	1.78	1.78	1.78
40 Water Charges	--	0.20	0.20	0.20
02 Special Squads	--	62.00	58.00	--
01 Salaries	--	50.00	46.00	--
10 Maintenance of Cars and Other Vehicles	--	1.00	1.00	--

Demand No. 22 VIGILANCE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
11 Domestic travel expenses	--	5.00	5.00	--
13 Office expenses	--	3.00	3.00	--
17 Refreshment Charges	--	0.50	0.50	--
19 Stationery Expenses	--	0.50	0.50	--
50 Other charges	--	2.00	2.00	--
105 Other Vigilance Agencies	--	743.00	747.01	761.02
01 Directorate of Vigilance	--	743.00	747.01	761.02
01 Salaries	--	552.00	552.00	585.00
02 Wages	--	2.00	2.00	1.50
05 Rewards	--	2.00	2.00	0.20
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	12.00	35.00	55.00
07 Outsourcing of Utility Attendants	--	7.70	7.70	6.50
08 Maintenance of I.T. Equipments	--	5.00	5.00	11.00
09 Maintenance of Non I.T. Equipments / Machinery	--	5.00	5.00	5.00
10 Maintenance of Cars and Other Vehicles	--	5.00	5.00	5.00
11 Domestic travel expenses	--	5.00	5.00	1.50
13 Office expenses	--	15.00	15.00	15.37
14 Rents, Rates, Taxes	--	35.00	25.00	8.00
17 Refreshment Charges	--	0.50	0.50	0.35
19 Stationery Expenses	--	6.00	6.00	5.00
26 Advertising and Publicity	--	2.00	2.00	1.00
28 Professional Services	--	25.00	12.00	12.00
29 Telephone / Mobile Charges	--	1.80	1.80	1.00
34 Scholarship/Stipend	--	--	4.01	9.00
36 Procurement of I.T. Equipments	--	25.00	25.00	22.00
38 Furniture Expenses	--	5.00	5.00	5.00
39 Electricity Charges	--	1.00	1.00	2.00
40 Water Charges	--	1.00	1.00	0.60
41 Secret service expenditure	--	5.00	5.00	1.00
50 Other charges	--	25.00	25.00	8.00

Demand No. 22 VIGILANCE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
2070 Other Administrative Services	577.03	--	--	--
104 Vigilance	456.47	--	--	--
01 Directorate of Vigilance	456.47	--	--	--
01 Salaries	376.57	--	--	--
02 Wages	1.72	--	--	--
05 Rewards	0.04	--	--	--
11 Domestic travel expenses	0.73	--	--	--
13 Office expenses	49.16	--	--	--
14 Rents, Rates, Taxes	10.57	--	--	--
28 Professional Services	0.30	--	--	--
41 Secret service expenditure	2.00	--	--	--
50 Other charges	15.38	--	--	--
800 Other Expenditure	120.56	--	--	--
01 Establishment of Lokayukta	120.56	--	--	--
01 Salaries	68.35	--	--	--
02 Wages	5.22	--	--	--
13 Office expenses	17.55	--	--	--
20 Other Administrative Expenses	27.49	--	--	--
26 Advertising and Publicity	1.95	--	--	--
2071 Pensions and Other Retirement Benefits	18.24	70.00	70.00	35.00
01 Civil	18.24	70.00	70.00	35.00
117 Government Contribution for Defined Contribution Scheme	18.24	70.00	70.00	35.00
01 Defined Contribution Pension Scheme	18.24	70.00	70.00	35.00
01 Salaries	18.24	70.00	70.00	35.00