



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2024 - 2025

VOLUME - II

FEBRUARY, 2024

Demand No. 25 HOME GUARDS AND CIVIL DEFENCE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	4492.73	--	4492.73
Total	4492.73	--	4492.73

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 25 (Revenue & Capital) [2070, 2071]	3021.28	4500.54	4500.54	4492.73
Total Revenue Expenditure	3021.28	4500.54	4500.54	4492.73
2070 Other Administrative Services	3014.64	4488.54	4488.54	4477.73
106 Civil Defence	74.60	153.16	147.16	140.50
01 Directorate of Civil Defence	74.60	153.16	147.16	140.50
01 Salaries	72.72	110.00	110.00	110.00
02 Wages	--	0.01	3.01	3.00
05 Rewards	--	0.15	0.15	1.00
08 Maintenance of I.T. Equipments	--	2.00	1.00	0.50
09 Maintenance of Non I.T. Equipments / Machinery	--	1.50	1.50	0.50
10 Maintenance of Cars and Other Vehicles	--	3.00	3.00	1.00
11 Domestic travel expenses	0.74	2.00	1.00	1.00
13 Office expenses	1.14	12.90	12.90	10.00
17 Refreshment Charges	--	2.50	2.50	1.00
19 Stationery Expenses	--	3.00	2.00	1.00
29 Telephone / Mobile Charges	--	1.10	1.10	0.50
36 Procurement of I.T. Equipments	--	4.00	1.00	1.00
38 Furniture Expenses	--	8.00	5.00	8.00
39 Electricity Charges	--	1.00	1.00	0.50
40 Water Charges	--	1.00	1.00	0.50
50 Other charges	--	1.00	1.00	1.00
107 Home Guards	2940.04	4335.38	4341.38	4337.23
01 Home Guards	2940.04	4335.38	4341.38	4337.23
01 Salaries	63.82	200.00	200.00	200.00

Demand No. 25 HOME GUARDS AND CIVIL DEFENCE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
05 Rewards	--	0.15	1.15	5.00
08 Maintenance of I.T. Equipments	--	2.00	1.00	0.50
09 Maintenance of Non I.T. Equipments / Machinery	--	2.00	2.00	1.00
10 Maintenance of Cars and Other Vehicles	--	4.00	1.00	2.00
11 Domestic travel expenses	--	2.00	1.00	1.00
13 Office expenses	12.98	8.00	22.00	15.00
17 Refreshment Charges	--	3.00	3.00	2.00
19 Stationery Expenses	--	4.00	4.00	2.50
26 Advertising and Publicity	--	3.00	3.00	2.00
29 Telephone / Mobile Charges	--	0.50	0.50	0.50
31 Grant-in-aid	0.23	0.23	0.23	0.23
36 Procurement of I.T. Equipments	--	6.50	3.50	2.50
38 Furniture Expenses	--	--	--	3.00
50 Other charges	2863.01	4100.00	4099.00	4100.00
2071 Pensions and Other Retirement Benefits	6.64	12.00	12.00	15.00
01 Civil	6.64	12.00	12.00	15.00
117 Government Contribution for Defined Contribution Scheme	6.64	12.00	12.00	15.00
01 Defined Contribution Pension Scheme	6.64	12.00	12.00	15.00
01 Salaries	6.64	12.00	12.00	15.00