



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2024 - 2025**

**VOLUME - II**

**FEBRUARY, 2024**

Demand No. 27 OFFICIAL LANGUAGE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	1270.00	900.00	2170.00
<b>Total</b>	<b>1270.00</b>	<b>900.00</b>	<b>2170.00</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 27 (Revenue &amp; Capital)</b> [ 2070, 2071, 2202, 4059]	<b>537.57</b>	<b>2165.00</b>	<b>2165.01</b>	<b>2170.00</b>
<b>Total Revenue Expenditure</b>	<b>537.57</b>	<b>1265.00</b>	<b>1265.01</b>	<b>1270.00</b>
<b>2070 Other Administrative Services</b>	<b>231.83</b>	<b>344.00</b>	<b>344.01</b>	<b>399.00</b>
<b>119 Official Languages</b>	<b>231.83</b>	<b>344.00</b>	<b>344.01</b>	<b>399.00</b>
<b>01 Department of Official Language</b>	<b>231.83</b>	<b>344.00</b>	<b>344.01</b>	<b>399.00</b>
01 Salaries	215.86	280.00	280.00	300.00
02 Wages	--	1.50	1.50	1.80
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	20.00	20.00	30.00
07 Outsourcing of Utility Attendants	--	3.60	3.60	4.00
08 Maintenance of I.T. Equipments	--	2.50	2.50	3.00
09 Maintenance of Non I.T. Equipments / Machinery	--	0.60	0.60	0.60
10 Maintenance of Cars and Other Vehicles	--	1.50	1.50	2.00
11 Domestic travel expenses	--	3.00	3.00	5.00
13 Office expenses	15.42	16.00	16.00	26.00
16 Publications	--	0.50	0.50	0.50
17 Refreshment Charges	--	0.50	0.50	0.50
19 Stationery Expenses	--	0.80	0.80	1.55
20 Other Administrative Expenses	--	0.50	0.50	0.50
26 Advertising and Publicity	0.55	2.00	2.00	2.00
27 Minor Works	--	4.25	4.25	5.00
28 Professional Services	--	1.00	1.00	1.00
29 Telephone / Mobile Charges	--	0.70	0.70	1.00
34 Scholarship/Stipend	--	--	0.01	5.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
36 Procurement of I.T. Equipments	--	2.00	2.00	5.00
37 Exhibition / Fair Expenses	--	0.50	0.50	0.50
38 Furniture Expenses	--	1.50	1.50	2.00
39 Electricity Charges	--	0.60	0.60	1.50
40 Water Charges	--	0.25	0.25	0.25
50 Other charges	--	0.20	0.20	0.30
<b>2071 Pensions and Other Retirement Benefits</b>	<b>20.18</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
<b>01 Civil</b>	<b>20.18</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
<b>117 Government Contribution for Defined Contribution Scheme</b>	<b>20.18</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
<b>01 Defined Contribution Pension Scheme</b>	<b>20.18</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
01 Salaries	20.18	50.00	50.00	50.00
<b>2202 General Education</b>	<b>285.56</b>	<b>871.00</b>	<b>871.00</b>	<b>821.00</b>
<b>05 Language Development</b>	<b>285.56</b>	<b>871.00</b>	<b>871.00</b>	<b>821.00</b>
<b>800 Other Expenditure</b>	<b>285.56</b>	<b>871.00</b>	<b>871.00</b>	<b>821.00</b>
<b>02 Konkani Academy</b>	<b>191.53</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>
31 Grant-in-aid	191.53	--	--	130.00
35 Grant-in-aid (Salaries)	--	300.00	300.00	170.00
<b>03 Marathi Academy</b>	<b>40.46</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>
31 Grant-in-aid	40.46	--	--	150.00
35 Grant-in-aid (Salaries)	--	300.00	300.00	150.00
<b>04 Grants to Dalgado Konkani Academy</b>	<b>26.69</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>
31 Grant-in-aid	26.69	30.00	30.00	30.00
<b>05 Promotion and Development of Official Language</b>	<b>--</b>	<b>95.00</b>	<b>95.00</b>	<b>45.00</b>
31 Grant-in-aid	--	90.00	90.00	40.00
50 Other charges	--	5.00	5.00	5.00
<b>07 Rajbhas Prashikshan Evzonn</b>	<b>0.21</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
50 Other charges	0.21	5.00	5.00	5.00
<b>08 Scheme for Publication in Official Language Konkani and Marathi.</b>	<b>0.03</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
50 Other charges	0.03	10.00	10.00	10.00

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	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
	2	3	4	5
<b>11 Promotion of Sanskrit and Langugues-8th Schedule</b>	<b>6.84</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>
31 Grant-in-aid	5.01	20.00	20.00	15.00
50 Other charges	1.83	10.00	10.00	15.00
<b>12 Language Research Cell</b>	<b>--</b>	<b>5.00</b>	<b>5.00</b>	<b>15.00</b>
50 Other charges	--	5.00	5.00	15.00
<b>14 Bhasha Puraskar Yojana</b>	<b>--</b>	<b>15.00</b>	<b>15.00</b>	<b>5.00</b>
50 Other charges	--	15.00	15.00	5.00
<b>15 Rajbhasha Akshar Mitra Yojana</b>	<b>--</b>	<b>5.00</b>	<b>5.00</b>	<b>2.00</b>
50 Other charges	--	5.00	5.00	2.00
<b>16 Shanshodhan Ani Shabdavalee Nirmitee Yevzonn</b>	<b>--</b>	<b>7.00</b>	<b>7.00</b>	<b>10.00</b>
50 Other charges	--	7.00	7.00	10.00
<b>17 Grants to Konkani Bhasha Mandal</b>	<b>10.80</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>
31 Grant-in-aid	10.80	25.00	25.00	25.00
<b>18 Grants to Konkani Parishad</b>	<b>9.00</b>	<b>14.00</b>	<b>14.00</b>	<b>14.00</b>
31 Grant-in-aid	9.00	14.00	14.00	14.00
<b>19 Animation and Documentation in Konkani Language</b>	<b>--</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>
31 Grant-in-aid	--	15.00	15.00	15.00
50 Other charges	--	15.00	15.00	15.00
<b>Total Capital Expenditure</b>	<b>--</b>	<b>900.00</b>	<b>900.00</b>	<b>900.00</b>
<b>4059 Capital Outlay on Public Works</b>	<b>--</b>	<b>900.00</b>	<b>900.00</b>	<b>900.00</b>
<b>60 Other Buildings</b>	<b>--</b>	<b>900.00</b>	<b>900.00</b>	<b>900.00</b>
<b>051 Construction</b>	<b>--</b>	<b>900.00</b>	<b>900.00</b>	<b>900.00</b>
<b>02 Construction of Bhasha Bhavan</b>	<b>--</b>	<b>900.00</b>	<b>900.00</b>	<b>900.00</b>
53 Major Works	--	900.00	900.00	900.00