



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2024 - 2025

VOLUME - II

FEBRUARY, 2024

Demand No. 29 PUBLIC GRIEVANCES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	298.50	--	298.50
Total	298.50	--	298.50

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 29 (Revenue & Capital) [2070, 2071]	98.77	186.00	186.12	298.50
Total Revenue Expenditure	98.77	186.00	186.12	298.50
2070 Other Administrative Services	95.21	176.00	176.12	288.50
800 Other Expenditure	95.21	176.00	176.12	288.50
01 Department of Public Grievances	95.21	176.00	176.01	184.50
01 Salaries	38.94	90.00	87.55	90.00
02 Wages	--	2.50	2.50	2.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	6.00	6.00	12.00
07 Outsourcing of Utility Attendants	--	2.00	2.00	4.50
08 Maintenance of I.T. Equipments	--	1.50	1.50	2.00
10 Maintenance of Cars and Other Vehicles	--	2.00	2.00	1.00
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	56.27	58.00	58.00	50.00
19 Stationery Expenses	--	1.00	1.00	3.00
29 Telephone / Mobile Charges	--	1.00	1.00	1.00
34 Scholarship/Stipend	--	--	2.46	5.00
36 Procurement of I.T. Equipments	--	2.00	2.00	2.50
38 Furniture Expenses	--	2.00	2.00	1.00
39 Electricity Charges	--	1.50	1.50	7.00
40 Water Charges	--	0.50	0.50	0.50
50 Other charges	--	5.00	5.00	2.00
02 CM's Helpline	--	--	0.11	104.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	0.01	54.00

Demand No. 29 PUBLIC GRIEVANCES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
07 Outsourcing of Utility Attendants	--	--	0.01	1.00
08 Maintenance of I.T. Equipments	--	--	0.01	2.00
13 Office expenses	--	--	0.01	1.00
19 Stationery Expenses	--	--	0.01	1.00
29 Telephone / Mobile Charges	--	--	0.01	5.00
36 Procurement of I.T. Equipments	--	--	0.01	35.00
38 Furniture Expenses	--	--	0.01	1.00
39 Electricity Charges	--	--	0.01	2.00
50 Other charges	--	--	0.01	2.00
50 Other charges	--	--	0.01	--
2071 Pensions and Other Retirement Benefits	3.56	10.00	10.00	10.00
01 Civil	3.56	10.00	10.00	10.00
117 Government Contribution for Defined Contribution Scheme	3.56	10.00	10.00	10.00
01 Defined Contribution Pension Scheme	3.56	10.00	10.00	10.00
01 Salaries	3.56	10.00	10.00	10.00