



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2024 - 2025

VOLUME - II

FEBRUARY, 2024

Demand No. 32 FINANCE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	650.00	38050.00	38700.00
Total	650.00	38050.00	38700.00

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 32 (Revenue & Capital) [2075, 2885, 4059, 4075, 6216]	30939.54	38650.00	35650.00	38700.00
Total Revenue Expenditure	471.31	650.00	650.00	650.00
2885 Other Outlays on Industries and Minerals	471.31	650.00	650.00	650.00
60 Others	471.31	650.00	650.00	650.00
800 Other Expenditure	471.31	650.00	650.00	650.00
01 Interest Subsidy on loan disbursed by EDC towards CMRY/NPA Assets	471.31	600.00	600.00	600.00
33 Subsidies	471.31	600.00	600.00	600.00
02 Contribution to Corpus Fund	--	50.00	50.00	50.00
32 Contributions	--	50.00	50.00	50.00
Total Capital Expenditure	30468.23	38000.00	35000.00	38050.00
4059 Capital Outlay on Public Works	--	38000.00	35000.00	38050.00
80 General	--	38000.00	35000.00	38050.00
051 Construction	--	38000.00	35000.00	38050.00
01 Contribution to Goa State Infrastructure Development Corporation	--	38000.00	35000.00	38050.00
60 Other capital expenditure	--	38000.00	35000.00	38050.00
4075 Capital Outlay on Misc. General Services	30468.23	--	--	--
800 Other Expenditure	30468.23	--	--	--
01 Contribution to Goa State Infrastructure Development Corporation	30468.23	--	--	--
60 Other capital expenditure	30468.23	--	--	--