



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2024 - 2025**

**VOLUME - II**

**FEBRUARY, 2024**

Demand No. 33 REVENUE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	2395.12	100.00	2495.12
<b>Total</b>	<b>2395.12</b>	<b>100.00</b>	<b>2495.12</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 33 (Revenue &amp; Capital)</b> [ 2070, 2071, 2235, 2245, 4059]	<b>2135.02</b>	<b>2190.22</b>	<b>2190.22</b>	<b>2495.12</b>
<b>Total Revenue Expenditure</b>	<b>2122.58</b>	<b>2090.22</b>	<b>2090.22</b>	<b>2395.12</b>
<b>2070 Other Administrative Services</b>	<b>223.08</b>	<b>271.00</b>	<b>271.00</b>	<b>514.00</b>
<b>800 Other Expenditure</b>	<b>223.08</b>	<b>271.00</b>	<b>271.00</b>	<b>514.00</b>
<b>04 Salary Grants to Weaker Communitade Employees</b>	<b>223.08</b>	<b>250.00</b>	<b>250.00</b>	<b>500.00</b>
31 Grant-in-aid	223.08	250.00	--	250.00
35 Grant-in-aid (Salaries)	--	--	250.00	250.00
<b>05 Setting up of Communitade Commission</b>	<b>--</b>	<b>1.00</b>	<b>1.00</b>	<b>4.00</b>
01 Salaries	--	1.00	1.00	4.00
<b>07 Fees charge under Goa Regularization of unauthorized Construction Act, 2016</b>	<b>--</b>	<b>10.00</b>	<b>10.00</b>	<b>--</b>
31 Grant-in-aid	--	10.00	10.00	--
<b>08 Maintenance expenses of State Emergency Operative Centre (SEOC)</b>	<b>--</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
08 Maintenance of I.T. Equipments	--	1.00	1.00	1.00
13 Office expenses	--	9.00	9.00	9.00
<b>2071 Pensions and Other Retirement Benefits</b>	<b>--</b>	<b>.02</b>	<b>0.02</b>	<b>--</b>
<b>01 Civil</b>	<b>--</b>	<b>.02</b>	<b>0.02</b>	<b>--</b>
<b>117 Government Contribution for Defined Contribution Scheme</b>	<b>--</b>	<b>0.02</b>	<b>0.02</b>	<b>--</b>
<b>01 Defined Contribution Pension Scheme</b>	<b>--</b>	<b>0.02</b>	<b>0.02</b>	<b>--</b>
01 Salaries	--	0.02	0.02	--
<b>2235 Social Security and Welfare</b>	<b>99.00</b>	<b>122.00</b>	<b>122.00</b>	<b>100.02</b>
<b>01 Rehabilitation</b>	<b>99.00</b>	<b>122.00</b>	<b>122.00</b>	<b>100.02</b>

## Demand No. 33 REVENUE

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
<b>200 Other Rehabilitation Schemes</b>	--	--	--	<b>0.02</b>
<b>01 Rehabilitation of Persons affected by   development of various projects etc.</b>	--	--	--	<b>0.02</b>
31 Grant-in-aid	--	--	--	0.01
35 Grant-in-aid (Salaries)	--	--	--	0.01
<b>800 Other Expenditure</b>	<b>99.00</b>	<b>122.00</b>	<b>122.00</b>	<b>100.00</b>
<b>01 Rehabilitation of persons affected by   development of various projects, etc.</b>	<b>99.00</b>	<b>122.00</b>	<b>122.00</b>	<b>100.00</b>
31 Grant-in-aid	99.00	122.00	122.00	100.00
<b>2245 Relief on account of Natural   Calamities</b>	<b>1800.50</b>	<b>1697.20</b>	<b>1697.20</b>	<b>1781.10</b>
<b>07 State Disaster Response Fund.</b>	<b>1280.00</b>	<b>1280.00</b>	<b>1280.00</b>	<b>1360.00</b>
<b>102 Transfer to Reserve Funds and Deposit   Accounts</b>	<b>1280.00</b>	<b>1280.00</b>	<b>1280.00</b>	<b>1360.00</b>
<b>02 State Disaster Response Fund</b>	<b>1280.00</b>	<b>1280.00</b>	<b>1280.00</b>	<b>1360.00</b>
32 Contributions	1280.00	1280.00	1280.00	1360.00
<b>08 State Disaster Mitigation Fund</b>	<b>500.00</b>	<b>320.00</b>	<b>320.00</b>	<b>340.00</b>
<b>102 Transfer to Reserve Funds and Deposit   Account</b>	<b>500.00</b>	<b>320.00</b>	<b>320.00</b>	<b>340.00</b>
<b>03 State Disaster Mitigation Fund</b>	<b>500.00</b>	<b>320.00</b>	<b>320.00</b>	<b>340.00</b>
32 Contributions	500.00	320.00	320.00	340.00
<b>80 General</b>	<b>20.50</b>	<b>97.20</b>	<b>97.20</b>	<b>81.10</b>
<b>800 Other Expenditure</b>	<b>20.50</b>	<b>97.20</b>	<b>97.20</b>	<b>81.10</b>
<b>07 Strengthening of State Disaster &amp;   District Disaster Management   Authorities</b>	--	<b>37.00</b>	<b>37.00</b>	<b>37.00</b>
14 Rents, Rates, Taxes	--	10.00	10.00	10.00
31 Grant-in-aid	--	2.00	2.00	2.00
50 Other charges	--	25.00	25.00	25.00
<b>08 Incident Response System</b>	<b>0.01</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
50 Other charges	0.01	2.00	2.00	2.00
<b>10 SDMA Website</b>	<b>3.62</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
50 Other charges	3.62	20.00	20.00	20.00
<b>11 Sendai Framework for Disaster Risk   Reduction</b>	<b>16.87</b>	<b>38.10</b>	<b>38.10</b>	<b>22.00</b>

Demand No. 33 REVENUE

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
	2	3	4	5
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	4.00	4.00
50 Other charges	16.87	38.10	34.10	18.00
<b>12 Capacity Building to Emergency Operations Centre</b>	--	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
50 Other charges	--	0.10	0.10	0.10
<b>Total Capital Expenditure</b>	<b>12.44</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
<b>4059 Capital Outlay on Public Works</b>	<b>12.44</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
<b>80 General</b>	<b>12.44</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
<b>051 Construction</b>	<b>12.44</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
<b>01 Rehabilitation project under taken by Goa Rehabilitation Board</b>	<b>12.44</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
53 Major Works	12.44	100.00	100.00	100.00