



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2024 - 2025

VOLUME - II

FEBRUARY, 2024

Demand No. 44 GOA COLLEGE OF ART

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	877.00	--	877.00
Total	877.00	--	877.00

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND 44 (Revenue & Capital) [2071, 2205, 4202]	574.69	891.50	895.02	877.00
Total Revenue Expenditure	563.63	891.50	895.02	877.00
2071 Pensions and Other Retirement Benefits	24.29	60.00	60.00	52.50
01 Civil	24.29	60.00	60.00	52.50
117 Government Contribution for Defined Contribution Scheme	24.29	60.00	60.00	52.50
01 Defined Contribution Pension Scheme	24.29	60.00	60.00	52.50
01 Salaries	24.29	60.00	60.00	52.50
2205 Art and Culture	539.34	831.50	835.02	824.50
101 Fine Arts Education	539.34	831.50	835.02	824.50
01 Goa College of Art	539.34	831.50	835.02	824.50
01 Salaries	374.70	600.00	600.00	525.00
02 Wages	33.61	5.00	5.00	5.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	4.00	4.00	4.00
07 Outsourcing of Utility Attendants	--	34.00	34.00	50.00
08 Maintenance of I.T. Equipments	--	2.00	2.00	2.00
09 Maintenance of Non I.T. Equipments / Machinery	--	5.50	5.50	5.00
10 Maintenance of Cars and Other Vehicles	--	1.50	1.50	1.50
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	59.88	5.50	15.00	25.00
17 Refreshment Charges	--	0.50	0.50	0.50
19 Stationery Expenses	--	1.00	3.00	3.00
20 Other Administrative Expenses	7.80	10.00	10.00	15.00

Demand No. 44 GOA COLLEGE OF ART

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
21 Supplies and Materials	8.59	15.00	15.00	15.00
26 Advertising and Publicity	0.20	3.50	3.50	3.00
27 Minor Works	--	2.00	4.00	10.00
28 Professional Services	31.58	50.00	50.00	30.00
29 Telephone / Mobile Charges	--	0.50	0.50	0.50
34 Scholarship/Stipend	--	--	3.51	5.00
34 Scholarship/Stipend	--	--	3.51	--
36 Procurement of I.T. Equipments	--	15.00	15.00	20.00
37 Exhibition / Fair Expenses	--	12.00	12.00	1.00
38 Furniture Expenses	--	15.00	15.00	20.00
39 Electricity Charges	--	1.00	1.00	1.00
40 Water Charges	--	2.50	2.50	2.00
50 Other charges	22.98	45.00	28.00	80.00
Total Capital Expenditure	11.06	--	--	.00
4202 Capital Outlay on Education, Sports, Art and Culture	11.06	--	--	--
04 Art and Culture	11.06	--	--	--
106 Museums	11.06	--	--	--
01 Goa College of Art Complex	11.06	--	--	--
53 Major Works	11.06	--	--	--