



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2024 - 2025**

**VOLUME - II**

**FEBRUARY, 2024**

Demand No. 45 DEPARTMENT OF ARCHIVES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	1851.00	300.00	2151.00
<b>Total</b>	<b>1851.00</b>	<b>300.00</b>	<b>2151.00</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 45 (Revenue &amp; Capital)</b> [ 2071, 2205, 3454, 4202]	<b>1107.62</b>	<b>2737.35</b>	<b>2737.35</b>	<b>2151.00</b>
<b>Total Revenue Expenditure</b>	<b>1107.62</b>	<b>2437.35</b>	<b>2437.35</b>	<b>1851.00</b>
<b>2071 Pensions and Other Retirement Benefits</b>	<b>67.70</b>	<b>80.00</b>	<b>80.00</b>	<b>90.00</b>
<b>01 Civil</b>	<b>67.70</b>	<b>80.00</b>	<b>80.00</b>	<b>90.00</b>
<b>117 Government Contribution for Defined Contribution Scheme</b>	<b>67.70</b>	<b>80.00</b>	<b>80.00</b>	<b>90.00</b>
<b>01 Defined Contribution Pension Scheme</b>	<b>67.70</b>	<b>80.00</b>	<b>80.00</b>	<b>90.00</b>
01 Salaries	67.70	80.00	80.00	90.00
<b>2205 Art and Culture</b>	<b>1039.92</b>	<b>2286.30</b>	<b>2286.30</b>	<b>1761.00</b>
<b>104 Archives</b>	<b>1039.92</b>	<b>2286.30</b>	<b>2286.30</b>	<b>1761.00</b>
<b>01 Archives Department</b>	<b>603.20</b>	<b>1260.30</b>	<b>1260.30</b>	<b>1100.20</b>
01 Salaries	374.03	600.00	600.00	550.00
02 Wages	--	--	2.40	1.50
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	10.00	7.60	10.00
07 Outsourcing of Utility Attendants	--	30.00	30.00	40.00
08 Maintenance of I.T. Equipments	--	6.00	6.00	6.00
09 Maintenance of Non I.T. Equipments / Machinery	--	0.20	7.20	0.30
10 Maintenance of Cars and Other Vehicles	--	3.00	0.20	1.50
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	112.69	339.90	339.90	200.00
14 Rents, Rates, Taxes	11.06	215.00	198.00	215.00
16 Publications	--	2.00	2.00	5.00
17 Refreshment Charges	--	2.00	2.00	1.00

Demand No. 45 DEPARTMENT OF ARCHIVES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
18 Entertainment / Gift Expenses	--	0.20	0.20	0.20
19 Stationery Expenses	--	5.00	7.80	10.00
27 Minor Works	7.07	--	--	--
28 Professional Services	--	1.30	1.30	1.00
29 Telephone / Mobile Charges	--	2.00	2.00	2.00
34 Scholarship/Stipend	0.93	16.20	16.20	16.20
36 Procurement of I.T. Equipments	--	12.00	12.00	12.00
37 Exhibition / Fair Expenses	--	2.00	12.00	15.00
38 Furniture Expenses	--	3.00	3.00	3.00
39 Electricity Charges	--	3.00	3.00	3.00
40 Water Charges	--	2.00	2.00	2.00
50 Other charges	97.42	5.00	5.00	5.00
<b>02 Development and Reorganisation of Archives</b>	<b>436.72</b>	<b>603.00</b>	<b>612.00</b>	<b>495.80</b>
01 Salaries	361.67	550.00	550.00	470.00
07 Outsourcing of Utility Attendants	--	25.00	23.50	2.00
08 Maintenance of I.T. Equipments	--	2.00	2.00	1.50
09 Maintenance of Non I.T. Equipments / Machinery	--	1.00	1.00	2.00
10 Maintenance of Cars and Other Vehicles	--	3.00	3.00	0.50
11 Domestic travel expenses	0.19	0.50	0.50	0.50
13 Office expenses	74.19	5.00	5.00	5.00
17 Refreshment Charges	--	0.50	0.50	0.40
19 Stationery Expenses	--	2.50	4.00	3.00
26 Advertising and Publicity	0.67	2.00	2.00	2.00
29 Telephone / Mobile Charges	--	1.00	1.00	0.50
36 Procurement of I.T. Equipments	--	5.00	5.00	2.90
37 Exhibition / Fair Expenses	--	1.50	10.50	2.00
38 Furniture Expenses	--	0.50	0.50	0.50
39 Electricity Charges	--	2.00	2.00	2.00
40 Water Charges	--	1.50	1.50	1.00
<b>04 Digitization of Archives Records</b>	<b>--</b>	<b>400.00</b>	<b>400.00</b>	<b>150.00</b>

Demand No. 45 DEPARTMENT OF ARCHIVES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
	2	3	4	5
50 Other charges	--	400.00	400.00	150.00
<b>06 Dr. Pandurang Pissurlekar Research Fellowship Scheme</b>	--	<b>13.00</b>	<b>13.00</b>	<b>7.50</b>
50 Other charges	--	13.00	13.00	7.50
<b>07 Special Assistance for Publication related to Archival Records and Translation</b>	--	<b>10.00</b>	<b>1.00</b>	<b>7.50</b>
50 Other charges	--	10.00	1.00	7.50
<b>3454 Census, Surveys and Statistics</b>	--	<b>71.05</b>	<b>71.05</b>	--
<b>02 Survey and Statistics</b>	--	<b>71.05</b>	<b>71.05</b>	--
<b>110 Gazetter and Statistical Memoirs</b>	--	<b>71.05</b>	<b>71.05</b>	--
<b>01 Gazetter Unit</b>	--	<b>71.05</b>	<b>71.05</b>	--
01 Salaries	--	61.00	61.00	--
02 Wages	--	5.80	5.80	--
11 Domestic travel expenses	--	0.05	0.05	--
13 Office expenses	--	2.00	2.00	--
16 Publications	--	1.00	1.00	--
26 Advertising and Publicity	--	0.20	0.20	--
27 Minor Works	--	1.00	1.00	--
<b>Total Capital Expenditure</b>	--	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>
<b>4202 Capital Outlay on Education, Sports, Art and Culture</b>	--	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>
<b>04 Art and Culture</b>	--	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>
<b>106 Museums</b>	--	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>
<b>01 Buildings (Archives)</b>	--	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>
53 Major Works	--	300.00	300.00	300.00