



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2024 - 2025

VOLUME - II

FEBRUARY, 2024

Demand No. 56 INFORMATION AND PUBLICITY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	7787.25	--	7787.25
Total	7787.25	--	7787.25

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 56 (Revenue & Capital) [2071, 2075, 2220, 4059]	6565.15	7604.20	10106.55	7787.25
Total Revenue Expenditure	6565.15	7604.20	10106.55	7787.25
2071 Pensions and Other Retirement Benefits	23.48	50.00	50.00	50.00
01 Civil	23.48	50.00	50.00	50.00
117 Government Contribution for Defined Contribution Scheme	23.48	50.00	50.00	50.00
01 Defined Contribution Pension Scheme	23.48	50.00	50.00	50.00
01 Salaries	23.48	50.00	50.00	50.00
2220 Information and Publicity	6541.67	7554.20	10056.55	7737.25
01 Films	2450.94	3118.50	3119.35	3627.20
001 Direction and Administration	681.63	1033.50	1038.19	1127.20
01 Department of Information and Publicity	413.80	627.50	632.19	676.20
01 Salaries	339.08	465.00	465.00	480.00
02 Wages	--	--	--	0.10
03 Overtime Allowance	--	--	--	0.10
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	2.00	2.00	3.00
07 Outsourcing of Utility Attendants	--	25.00	25.00	30.00
08 Maintenance of I.T. Equipments	--	10.00	10.00	10.00
09 Maintenance of Non I.T. Equipments / Machinery	--	5.00	5.00	5.00
10 Maintenance of Cars and Other Vehicles	--	2.00	2.00	4.00
11 Domestic travel expenses	0.27	3.00	3.00	5.00
13 Office expenses	74.45	100.00	93.00	100.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
17 Refreshment Charges	--	0.50	0.50	2.00
19 Stationery Expenses	--	5.00	10.00	15.00
20 Other Administrative Expenses	--	--	--	1.00
29 Telephone / Mobile Charges	--	1.00	1.00	1.00
30 Other contractual Services	--	--	--	0.00
34 Scholarship/Stipend	--	--	2.35	10.00
34 Scholarship/Stipend	--	--	2.34	--
36 Procurement of I.T. Equipments	--	5.00	5.00	5.00
38 Furniture Expenses	--	2.00	2.00	2.00
39 Electricity Charges	--	2.00	4.00	3.00
02 Strengthening of Administration	1.91	6.00	6.00	101.00
20 Other Administrative Expenses	--	1.00	1.00	1.00
27 Minor Works	1.91	5.00	5.00	100.00
03 Goa State Information Commission	265.92	400.00	400.00	350.00
31 Grant-in-aid	265.92	400.00	400.00	350.00
105 Production of Films	227.31	385.00	381.16	800.00
01 Promotion of Regional Films	2.10	10.00	10.00	200.00
50 Other charges	2.10	10.00	10.00	200.00
02 Goa Scheme of Financial Assistance for Films 2010	225.21	250.00	250.00	400.00
50 Other charges	225.21	250.00	250.00	400.00
03 Konkani/Marathi Film Festival	--	100.00	100.00	100.00
50 Other charges	--	100.00	100.00	100.00
04 Rural Small Cinema/Theatre	--	5.00	5.00	50.00
50 Other charges	--	5.00	5.00	50.00
05 Grant to Films Promoting Goa	--	20.00	16.16	50.00
50 Other charges	--	20.00	16.16	50.00
800 Other Expenditure	1542.00	1700.00	1700.00	1700.00
01 Grant to Entertainment Society of Goa	1542.00	1700.00	1700.00	1700.00
31 Grant-in-aid	1542.00	1700.00	1700.00	1700.00
60 Others	4090.73	4435.70	6937.20	4110.05
101 Advertising and Visual Publicity	1216.35	3072.60	3072.60	987.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
01 Advertising and Visual Publicity	1103.93	1500.00	1500.00	700.00
26 Advertising and Publicity	1103.93	1500.00	1500.00	700.00
02 Publication	55.03	80.00	80.00	182.00
16 Publications	55.03	80.00	80.00	182.00
03 Community Listening Scheme	57.39	92.60	92.60	105.00
01 Salaries	43.39	72.60	72.60	85.00
13 Office expenses	14.00	20.00	20.00	20.00
04 G-20 Summit	--	1400.00	1400.00	--
26 Advertising and Publicity	--	600.00	298.00	--
50 Other charges	--	800.00	1102.00	--
103 Press Information Services	95.46	185.00	185.00	185.00
02 Pension Scheme for Journalists	80.00	100.00	100.00	100.00
04 Pensionary charges	80.00	100.00	100.00	100.00
03 Financial Assistance to indigent journalists (Patrakar Kritandnyatra Nidhi)	3.96	30.00	30.00	30.00
50 Other charges	3.96	30.00	30.00	30.00
08 Goa State Photo Contest and Exhibition Scheme-2014	4.60	5.00	5.00	5.00
50 Other charges	4.60	5.00	5.00	5.00
09 Scheme for Journalist for Purchase of Computers and Cameras	6.90	50.00	50.00	50.00
50 Other charges	6.90	50.00	50.00	50.00
10 Subsidies to purchase E-Bikes for Journalist	--	--	--	0.00
33 Subsidies	--	--	--	0.00
106 Field Publicity	2778.92	1178.10	3679.60	2938.05
01 Field Publicity	1319.95	1108.55	3450.05	2853.50
01 Salaries	64.48	107.80	107.80	110.00
11 Domestic travel expenses	0.22	0.25	1.75	4.00
13 Office expenses	--	0.50	0.50	0.50
50 Other charges	1255.25	1000.00	3340.00	2739.00
02 Exhibition	34.94	54.55	54.55	54.55

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
	2	3	4	5
01 Salaries	34.89	53.35	53.35	53.35
11 Domestic travel expenses	0.05	0.90	0.90	0.90
13 Office expenses	--	0.30	0.30	0.30
04 Photo Services	9.18	15.00	175.00	30.00
13 Office expenses	9.18	15.00	175.00	30.00
06 Diamond Jubilee Year of Goa Liberation	1414.85	--	--	--
50 Other charges	1414.85	--	--	--