



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2024 - 2025**

**VOLUME - II**

**FEBRUARY, 2024**

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	51617.39	3755.01	55372.40
<b>Total</b>	<b>51617.39</b>	<b>3755.01</b>	<b>55372.40</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND 57 (Revenue &amp; Capital)</b> [ 2071, 2225, 2235, 4059, 4225, 6235]	<b>50950.64</b>	<b>49998.11</b>	<b>51342.77</b>	<b>55372.40</b>
<b>Total Revenue Expenditure</b>	<b>50311.84</b>	<b>45398.09</b>	<b>46742.75</b>	<b>51617.39</b>
<b>2071 Pensions and Other Retirement Benefits</b>	<b>132.72</b>	<b>230.00</b>	<b>230.00</b>	<b>230.00</b>
<b>01 Civil</b>	<b>132.72</b>	<b>230.00</b>	<b>230.00</b>	<b>230.00</b>
<b>117 Government Contribution for Defined Contribution Scheme</b>	<b>132.72</b>	<b>230.00</b>	<b>230.00</b>	<b>230.00</b>
<b>01 Defined Contribution Pension Scheme</b>	<b>132.72</b>	<b>230.00</b>	<b>230.00</b>	<b>230.00</b>
01 Salaries	132.72	230.00	230.00	230.00
<b>2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori</b>	<b>2077.80</b>	<b>1361.05</b>	<b>1444.05</b>	<b>1316.00</b>
<b>01 Welfare of Scheduled Castes</b>	<b>76.25</b>	<b>406.00</b>	<b>409.00</b>	<b>420.00</b>
<b>277 Education</b>	<b>28.91</b>	<b>206.00</b>	<b>209.00</b>	<b>220.00</b>
<b>01 Pre-matric scholarship to SC students</b>	<b>--</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
34 Scholarship/Stipend	--	50.00	50.00	50.00
<b>02 Pre- Matric Scholarships to SC Student (State Share)</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>34.00</b>
32 Contributions	10.00	10.00	10.00	34.00
<b>04 Pre-Matric Scholarship for SC for Std. V to VIII (State Share)</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>0.00</b>
32 Contributions	--	--	--	0.00
<b>07 Post Matric Scholarships (A)</b>	<b>--</b>	<b>40.00</b>	<b>40.00</b>	<b>50.00</b>
34 Scholarship/Stipend	--	40.00	40.00	50.00
<b>08 Post Matric Scholarships (State Share)</b>	<b>12.00</b>	<b>60.00</b>	<b>60.00</b>	<b>34.00</b>
32 Contributions	12.00	60.00	60.00	34.00
<b>09 Book Bank for Scheduled Castes Students Plan</b>	<b>--</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>

## Demand No. 57 SOCIAL WELFARE

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	--	2.00	2.00	2.00
<b>11 Pre- Matric Scholarships to Children of Safai Karmachari (A)</b>	<b>0.66</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
34 Scholarship/Stipend	0.66	2.00	2.00	2.00
<b>14 Kanya Dhan for SC Students</b>	<b>6.25</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
50 Other charges	6.25	20.00	20.00	20.00
<b>15 Dr Ambedkar Post Matric Scheme for EBC (A)</b>	--	<b>20.00</b>	<b>23.00</b>	<b>25.00</b>
08 Maintenance of I.T. Equipments	--	5.00	8.00	10.00
34 Scholarship/Stipend	--	15.00	15.00	15.00
<b>16 Babu Jagjivan Ram Chhatrawas Yojana (BJRC) (Central Share)</b>	--	<b>1.60</b>	<b>1.60</b>	<b>2.00</b>
31 Grant-in-aid	--	1.60	1.60	2.00
<b>17 Babu Jagjivan Ram Chhatrawas Yojana (BJRC) (State Share)</b>	--	<b>0.40</b>	<b>0.40</b>	<b>1.00</b>
32 Contributions	--	0.40	0.40	1.00
<b>800 Other Expenditure</b>	<b>47.34</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>
<b>01 Extension of ST Schemes to SCs</b>	<b>24.84</b>	<b>55.00</b>	<b>55.00</b>	<b>55.00</b>
31 Grant-in-aid	--	5.00	5.00	5.00
50 Other charges	24.84	50.00	50.00	50.00
<b>02 Awards for inter-caste Marriages</b>	<b>2.50</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
50 Other charges	2.50	20.00	20.00	20.00
<b>03 Grants to Voluntary org. for running hostels for SC students</b>	--	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
31 Grant-in-aid	--	5.00	5.00	5.00
<b>04 Compensation to victims under SC/ST (Prevention of Atrocities) Act 1989</b>	--	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
50 Other charges	--	50.00	50.00	50.00
<b>05 Protection of Civil Rights (Inter Caste Marriage) (State Share)</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
32 Contributions	20.00	20.00	20.00	20.00
<b>06 Compensation to victims under SC/ST (Prevention of Atrocities) Act 1989</b>	--	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
32 Contributions	--	50.00	50.00	50.00
<b>03 Welfare of Backward Classes</b>	<b>1811.82</b>	<b>662.00</b>	<b>742.00</b>	<b>606.00</b>

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
<b>277 Education</b>	<b>589.00</b>	<b>552.00</b>	<b>592.00</b>	<b>496.00</b>
<b>03 Education Programme -Scholarships to   OBCs.</b>	--	--	<b>40.00</b>	<b>50.00</b>
34 Scholarship/Stipend	--	--	40.00	50.00
<b>05 Book Bank for OBC Students</b>	--	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
31 Grant-in-aid	--	2.00	2.00	2.00
<b>06 Post Matric Scholarships (A)</b>	<b>121.00</b>	<b>240.00</b>	<b>240.00</b>	<b>180.00</b>
34 Scholarship/Stipend	121.00	240.00	240.00	180.00
<b>07 Post Matric Scholarships (State Share)</b>	<b>400.00</b>	<b>160.00</b>	<b>160.00</b>	<b>120.00</b>
32 Contributions	400.00	160.00	160.00	120.00
<b>08 Pre-Matric Scholarship for OBC for   Std. V to VIII (State Share)</b>	--	--	--	<b>0.00</b>
32 Contributions	--	--	--	0.00
<b>09 Pre matric Scholarship to OBC (A)</b>	<b>44.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
34 Scholarship/Stipend	44.00	50.00	50.00	50.00
<b>10 Meritorious Scholarship/Stipend for   OBC students</b>	--	<b>50.00</b>	<b>50.00</b>	<b>60.00</b>
34 Scholarship/Stipend	--	50.00	50.00	60.00
<b>11 Pre- Matric Scholarships to OBC   (State Share)</b>	<b>24.00</b>	<b>50.00</b>	<b>50.00</b>	<b>34.00</b>
32 Contributions	24.00	50.00	50.00	34.00
<b>800 Other Expenditure</b>	<b>1222.82</b>	<b>110.00</b>	<b>150.00</b>	<b>110.00</b>
<b>01 Welfare of Dhangar Community</b>	<b>975.82</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
50 Other charges	975.82	50.00	50.00	50.00
<b>05 Goa State Minorities Finance &amp;   Development Corporation LTD.</b>	<b>247.00</b>	<b>60.00</b>	<b>100.00</b>	<b>60.00</b>
31 Grant-in-aid	247.00	60.00	100.00	60.00
<b>80 General</b>	<b>189.73</b>	<b>293.05</b>	<b>293.05</b>	<b>290.00</b>
<b>102 Aid to Voluntary Organisations</b>	<b>189.73</b>	<b>293.05</b>	<b>293.05</b>	<b>290.00</b>
<b>02 Protection of Civil Rights</b>	<b>2.73</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
01 Salaries	2.73	10.00	10.00	10.00
<b>04 Setting up of Office of Goa State     Commission Backward Classes</b>	<b>100.00</b>	<b>110.60</b>	<b>110.60</b>	<b>110.00</b>

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	1.00	--	--
07 Outsourcing of Utility Attendants	--	0.60	--	--
10 Maintenance of Cars and Other Vehicles	--	5.00	--	--
19 Stationery Expenses	--	3.50	--	--
29 Telephone / Mobile Charges	--	3.00	--	--
31 Grant-in-aid	100.00	10.00	30.60	70.00
35 Grant-in-aid (Salaries)	--	80.00	80.00	40.00
36 Procurement of I.T. Equipments	--	1.50	--	--
39 Electricity Charges	--	3.00	--	--
40 Water Charges	--	3.00	--	--
<b>11 Office of Goa State SC and Dev.Fin.Corp.</b>	<b>87.00</b>	<b>172.45</b>	<b>172.45</b>	<b>170.00</b>
07 Outsourcing of Utility Attendants	--	0.45	0.45	--
18 Entertainment / Gift Expenses	--	2.00	2.00	--
31 Grant-in-aid	87.00	20.00	20.00	20.00
35 Grant-in-aid (Salaries)	--	150.00	150.00	150.00
<b>2235 Social Security and Welfare</b>	<b>48101.32</b>	<b>43807.04</b>	<b>45068.70</b>	<b>50071.39</b>
<b>02 Social Welfare</b>	<b>48101.32</b>	<b>43807.04</b>	<b>45068.70</b>	<b>50071.39</b>
<b>001 Direction and Administration</b>	<b>232.05</b>	<b>314.00</b>	<b>509.06</b>	<b>502.50</b>
<b>01 Directorate of Social Welfare</b>	<b>232.05</b>	<b>314.00</b>	<b>509.06</b>	<b>502.50</b>
01 Salaries	174.62	260.00	260.00	260.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	50.01	50.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	50.01	--
07 Outsourcing of Utility Attendants	--	5.00	25.00	100.00
08 Maintenance of I.T. Equipments	--	5.00	20.00	20.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	3.01	--
09 Maintenance of Non I.T. Equipments / Machinery	--	--	3.01	10.00
10 Maintenance of Cars and Other Vehicles	--	3.00	8.00	5.00

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
11 Domestic travel expenses	1.45	3.00	3.00	3.00
13 Office expenses	21.50	1.30	4.30	5.00
17 Refreshment Charges	--	2.00	2.00	5.00
19 Stationery Expenses	--	6.00	21.00	10.00
20 Other Administrative Expenses	5.45	5.00	5.00	5.00
26 Advertising and Publicity	2.27	3.00	3.00	3.00
29 Telephone / Mobile Charges	--	1.00	1.00	1.00
30 Other contractual Services	1.00	5.00	10.00	8.00
34 Scholarship/Stipend	--	--	0.01	--
34 Scholarship/Stipend	--	--	0.01	--
36 Procurement of I.T. Equipments	--	--	--	0.00
38 Furniture Expenses	--	1.00	21.00	2.00
39 Electricity Charges	--	2.50	4.50	4.00
40 Water Charges	--	1.20	5.20	1.50
50 Other charges	25.76	10.00	10.00	10.00
<b>101 Welfare of Handicapped</b>	<b>2076.30</b>	<b>2715.35</b>	<b>4482.35</b>	<b>1342.00</b>
<b>01 Welfare of Persons with Disabilities</b>	<b>0.30</b>	<b>1.50</b>	<b>1.50</b>	<b>--</b>
33 Subsidies	0.06	0.50	0.50	--
50 Other charges	0.24	1.00	1.00	--
<b>02 Strengthening of Department under Social Welfare wing</b>	<b>1598.19</b>	<b>1342.00</b>	<b>1394.00</b>	<b>1342.00</b>
01 Salaries	1067.51	1310.00	1310.00	1310.00
11 Domestic travel expenses	0.88	1.00	1.00	1.00
13 Office expenses	19.97	25.00	75.00	25.00
20 Other Administrative Expenses	--	2.00	2.00	2.00
21 Supplies and Materials	--	1.00	1.00	1.00
26 Advertising and Publicity	507.88	1.00	3.00	1.00
50 Other charges	1.95	2.00	2.00	2.00
<b>03 Welfare of Persons with Disabilities</b>	<b>30.60</b>	<b>35.00</b>	<b>35.00</b>	<b>--</b>
34 Scholarship/Stipend	30.60	35.00	35.00	--
<b>04 Awards for marriages with Disabled Persons</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>--</b>

## Demand No. 57 SOCIAL WELFARE

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	3.00	3.00	3.00	--
<b>06 Financial Assistance to persons with severe Disabilities</b>	--	<b>6.50</b>	<b>6.50</b>	--
50 Other charges	--	6.50	6.50	--
<b>07 Purple Fest for Person with Disabilities</b>	--	--	<b>1650.00</b>	--
50 Other charges	--	--	1650.00	--
<b>08 Accessible India Campaign(A)</b>	<b>113.25</b>	<b>900.00</b>	<b>900.00</b>	--
50 Other charges	113.25	900.00	900.00	--
<b>09 Integrated Centre for Persons with Disabilities</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	--
31 Grant-in-aid	5.00	5.00	5.00	--
<b>11 Award for encouraging Disabled Persons.</b>	<b>1.28</b>	<b>2.00</b>	<b>2.00</b>	--
50 Other charges	1.28	2.00	2.00	--
<b>14 Grants to NGOs/Special School for disabilities for Setting up of Physio Therapy Centre</b>	<b>19.41</b>	<b>15.00</b>	<b>30.00</b>	--
31 Grant-in-aid	19.41	5.00	20.00	--
35 Grant-in-aid (Salaries)	--	10.00	10.00	--
<b>15 Setting up of Office of Commission for persons with Disabilities</b>	<b>300.00</b>	<b>341.00</b>	<b>391.00</b>	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	3.00	--	--
07 Outsourcing of Utility Attendants	--	6.00	--	--
08 Maintenance of I.T. Equipments	--	5.00	--	--
09 Maintenance of Non I.T. Equipments / Machinery	--	5.00	--	--
10 Maintenance of Cars and Other Vehicles	--	10.00	--	--
17 Refreshment Charges	--	7.00	--	--
18 Entertainment / Gift Expenses	--	5.00	--	--
19 Stationery Expenses	--	5.00	--	--
29 Telephone / Mobile Charges	--	2.00	--	--
31 Grant-in-aid	300.00	10.00	216.00	--
35 Grant-in-aid (Salaries)	--	250.00	125.00	--

## Demand No. 57 SOCIAL WELFARE

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
36 Procurement of I.T. Equipments	--	5.00	50.00	--
37 Exhibition / Fair Expenses	--	10.00	--	--
38 Furniture Expenses	--	10.00	--	--
39 Electricity Charges	--	5.00	--	--
40 Water Charges	--	3.00	--	--
<b>17 Scheme for Rehabilitation for person with disability</b>	--	<b>1.00</b>	<b>1.00</b>	--
50 Other charges	--	1.00	1.00	--
<b>19 Setting up of Braille library for visually impaired persons</b>	<b>4.02</b>	--	--	--
31 Grant-in-aid	4.02	--	--	--
<b>20 Scheme to manage special homes for person with physical and Intellectual Disabilities</b>	<b>1.25</b>	<b>5.85</b>	<b>5.85</b>	--
17 Refreshment Charges	--	0.75	0.75	--
31 Grant-in-aid	1.25	2.50	2.50	--
35 Grant-in-aid (Salaries)	--	2.00	2.00	--
39 Electricity Charges	--	0.30	0.30	--
40 Water Charges	--	0.30	0.30	--
<b>21 Setting up of Accessible Library for Visually impaired Persons</b>	--	<b>7.50</b>	<b>7.50</b>	--
31 Grant-in-aid	--	2.50	2.50	--
35 Grant-in-aid (Salaries)	--	5.00	5.00	--
<b>24 Subsidy to KTC in lieu of concession granted to disabled</b>	--	<b>50.00</b>	<b>50.00</b>	--
33 Subsidies	--	50.00	50.00	--
<b>104 Welfare of Aged, Infirm and Destitute</b>	<b>43918.84</b>	<b>32348.13</b>	<b>31647.73</b>	<b>38337.33</b>
<b>03 National Social Assistance Programme (A)</b>	--	--	--	<b>0.01</b>
50 Other charges	--	--	--	0.01
<b>04 Freedom from Hunger</b>	<b>35424.70</b>	<b>28000.00</b>	<b>28000.00</b>	<b>36000.01</b>
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	0.01
33 Subsidies	--	28000.00	28000.00	36000.00
50 Other charges	35424.70	--	--	--



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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
<b>05 Ummid - Day care centre and Medical Assistance to Sr. Citizens</b>	<b>54.67</b>	<b>55.00</b>	<b>55.00</b>	<b>55.00</b>
31 Grant-in-aid	54.67	55.00	55.00	55.00
<b>06 Bachapan- Social Security cover to Orphan Children</b>	<b>--</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
50 Other charges	--	2.00	2.00	2.00
<b>07 Pilgrimage Scheme for Senior Citizens</b>	<b>1464.75</b>	<b>1000.00</b>	<b>1000.00</b>	<b>1000.00</b>
50 Other charges	1464.75	1000.00	1000.00	1000.00
<b>08 Various Welfare Scheme for Sr. Citizens</b>	<b>1.41</b>	<b>3.00</b>	<b>3.30</b>	<b>3.00</b>
50 Other charges	1.41	3.00	3.30	3.00
<b>09 Setting up Special Home/Care Centres for Pallative Care/Alziehmer &amp; Others</b>	<b>--</b>	<b>10.00</b>	<b>10.00</b>	<b>--</b>
31 Grant-in-aid	--	10.00	10.00	--
<b>10 Detention Centre</b>	<b>32.96</b>	<b>55.00</b>	<b>59.30</b>	<b>56.00</b>
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	6.00	6.00	6.00
13 Office expenses	4.57	5.00	5.00	5.00
17 Refreshment Charges	--	20.00	20.00	20.00
39 Electricity Charges	--	2.00	4.00	2.00
40 Water Charges	--	2.00	4.30	3.00
50 Other charges	28.39	20.00	20.00	20.00
<b>11 Cochlear Implants to Disable</b>	<b>--</b>	<b>5.00</b>	<b>5.00</b>	<b>--</b>
50 Other charges	--	5.00	5.00	--
<b>12 Prevention of alcoholism and Drug Abuse</b>	<b>--</b>	<b>196.13</b>	<b>196.13</b>	<b>110.00</b>
26 Advertising and Publicity	--	10.00	10.00	10.00
31 Grant-in-aid	--	50.00	50.00	50.00
50 Other charges	--	136.13	136.13	50.00
<b>13 National Action Plan for Senior Citizens (A)</b>	<b>--</b>	<b>22.00</b>	<b>22.00</b>	<b>11.30</b>
26 Advertising and Publicity	--	1.70	1.70	1.00
31 Grant-in-aid	--	0.30	0.30	0.30
50 Other charges	--	20.00	20.00	10.00

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
<b>14 Covid-19 relief Marginalized/unorganized Sector</b>	<b>2972.35</b>	<b>2000.00</b>	<b>1350.00</b>	<b>1000.01</b>
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	0.01
33 Subsidies	--	2000.00	1350.00	1000.00
50 Other charges	2972.35	--	--	--
<b>15 Schme for Provide ex-gratia financial assistance to the family of victims of Covid-19</b>	<b>3968.00</b>	<b>1000.00</b>	<b>945.00</b>	<b>100.00</b>
33 Subsidies	--	1000.00	945.00	100.00
50 Other charges	3968.00	--	--	--
<b>107 Assistance to Voluntary Organisations</b>	<b>0.75</b>	<b>2.00</b>	<b>2.00</b>	<b>3.00</b>
<b>01 Sahayata Ass. to Vol. Org. for Organising Socio-Cultural activities</b>	<b>0.75</b>	<b>2.00</b>	<b>2.00</b>	<b>3.00</b>
31 Grant-in-aid	0.75	2.00	2.00	3.00
<b>200 Other Programmes</b>	<b>73.38</b>	<b>845.50</b>	<b>845.50</b>	<b>2204.50</b>
<b>02 Subsidy to K.T.C in lieu of concession granted to Senoir Citizens</b>	<b>58.17</b>	<b>150.00</b>	<b>150.00</b>	<b>150.00</b>
33 Subsidies	58.17	150.00	150.00	150.00
<b>06 Interest Subvention on Housing Loan</b>	<b>--</b>	<b>100.00</b>	<b>100.00</b>	<b>1500.00</b>
33 Subsidies	--	100.00	100.00	1500.00
<b>07 Financial Assistance for Welfare of KIOSK Owners</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>1.00</b>
33 Subsidies	--	--	--	1.00
<b>09 Financial Assistance to Self Help Groups</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
33 Subsidies	5.00	5.00	5.00	5.00
<b>14 F.A. to Tiny Entrepreneurs padeli,rennder,khajekar,fougeri,chane kar,podders etc.</b>	<b>--</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
50 Other charges	--	10.00	10.00	10.00
<b>15 Scheme for Supporting Traditional Occupiants</b>	<b>--</b>	<b>50.00</b>	<b>50.00</b>	<b>20.00</b>
50 Other charges	--	50.00	50.00	20.00
<b>20 Awards for best Social Worker</b>	<b>3.36</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
50 Other charges	3.36	5.00	5.00	5.00

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
<b>21 Mukhyamantri Sahayata Nidhi to NGO"s</b>	--	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>
31 Grant-in-aid	--	500.00	500.00	500.00
<b>22 Financial Assistance to SC/OBC/Disabled minority community in nursing courses</b>	<b>6.85</b>	<b>20.00</b>	<b>20.00</b>	<b>10.00</b>
34 Scholarship/Stipend	6.85	20.00	20.00	10.00
<b>24 Transgender Act</b>	--	<b>2.50</b>	<b>2.50</b>	<b>1.50</b>
26 Advertising and Publicity	--	2.00	2.00	1.00
50 Other charges	--	0.50	0.50	0.50
<b>25 Implementation of manual Scavenger Act 2013</b>	--	<b>3.00</b>	<b>3.00</b>	<b>2.00</b>
26 Advertising and Publicity	--	1.00	1.00	1.00
50 Other charges	--	2.00	2.00	1.00
<b>789 Special Component Plan for Scheduled Caste</b>	<b>800.00</b>	<b>1101.06</b>	<b>1101.06</b>	<b>1201.06</b>
<b>01 Freedom from Hunger</b>	<b>800.00</b>	<b>1100.00</b>	<b>1100.00</b>	<b>1200.00</b>
33 Subsidies	--	1100.00	1100.00	1200.00
50 Other charges	800.00	--	--	--
<b>03 PM AJAY</b>	--	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
50 Other charges	--	1.00	1.00	1.00
<b>05 Pre-Matric Scholarship for SC (Central Share)</b>	--	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>
50 Other charges	--	0.01	0.01	0.01
<b>06 Pre-Matric Scholarship for SC (State Share)</b>	--	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>
50 Other charges	--	0.01	0.01	0.01
<b>07 Post-Matric Scholarship for SC (Central Share)</b>	--	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>
50 Other charges	--	0.01	0.01	0.01
<b>08 Post-Matric Scholarship for SC (State Share)</b>	--	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>
50 Other charges	--	0.01	0.01	0.01
<b>09 Compensation of Victims under SC (Prevention of Atrocities) Act 1989 (Central Share)</b>	--	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
	2	3	4	5
50 Other charges	--	0.01	0.01	0.01
<b>10 Compensation of Victims under SC (Prevention of Atrocities) Act 1989 (State Share)</b>	<b>--</b>	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>
50 Other charges	--	0.01	0.01	0.01
<b>796 Tribal Area Sub Plan</b>	<b>1000.00</b>	<b>6481.00</b>	<b>6481.00</b>	<b>6481.00</b>
<b>04 F.A. to tiny entrepreneurs Padeli, Rener, Khajekar, Chanekar, Potters, etc</b>	<b>--</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
50 Other charges	--	1.00	1.00	1.00
<b>05 Dayanand Social Security Scheme</b>	<b>1000.00</b>	<b>6480.00</b>	<b>6480.00</b>	<b>6480.00</b>
33 Subsidies	--	6480.00	6480.00	6480.00
50 Other charges	1000.00	--	--	--
<b>Total Capital Expenditure</b>	<b>638.80</b>	<b>4600.02</b>	<b>4600.02</b>	<b>3755.01</b>
<b>4059 Capital Outlay on Public Works</b>	<b>--</b>	<b>.02</b>	<b>0.02</b>	<b>400.01</b>
<b>01 Office Buildings</b>	<b>--</b>	<b>.02</b>	<b>0.02</b>	<b>400.01</b>
<b>051 Construction</b>	<b>--</b>	<b>0.02</b>	<b>0.02</b>	<b>400.01</b>
<b>01 Purchase of New Office Building</b>	<b>--</b>	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>
53 Major Works	--	0.01	0.01	0.01
<b>02 Purchase of Plot and Construction of Dr. Babasaheb Ambedkar Bhavan</b>	<b>--</b>	<b>0.01</b>	<b>0.01</b>	<b>400.00</b>
53 Major Works	--	0.01	0.01	400.00
<b>4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward C</b>	<b>638.80</b>	<b>4600.00</b>	<b>4600.00</b>	<b>3355.00</b>
<b>283 Housing</b>	<b>540.00</b>	<b>2600.00</b>	<b>2600.00</b>	<b>1355.00</b>
<b>01 Construction of Hostels for OBC Boys (State Share)</b>	<b>120.00</b>	<b>600.00</b>	<b>600.00</b>	<b>320.00</b>
32 Contributions	120.00	600.00	600.00	320.00
<b>02 Construction of Hostels for OBC Boys (Central Share)</b>	<b>90.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>480.00</b>
31 Grant-in-aid	90.00	600.00	600.00	240.00
60 Other capital expenditure	--	400.00	400.00	240.00
<b>03 Construction of Hostels for OBC Girls (Central Share)</b>	<b>270.00</b>	<b>900.00</b>	<b>900.00</b>	<b>500.00</b>

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
	2	3	4	5
31 Grant-in-aid	270.00	900.00	900.00	500.00
<b>04 Construction of Hostels for OBC Girls (State Share)</b>	<b>60.00</b>	<b>100.00</b>	<b>100.00</b>	<b>55.00</b>
32 Contributions	60.00	100.00	100.00	55.00
<b>03 Welfare of Backward Classes</b>	<b>98.80</b>	<b>2000.00</b>	<b>2000.00</b>	<b>2000.00</b>
<b>283 Housing</b>	<b>98.80</b>	<b>2000.00</b>	<b>2000.00</b>	<b>2000.00</b>
<b>01 Housing Scheme to OBC</b>	<b>98.80</b>	<b>2000.00</b>	<b>2000.00</b>	<b>2000.00</b>
60 Other capital expenditure	98.80	2000.00	2000.00	2000.00