



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2024 - 2025

VOLUME - II

FEBRUARY, 2024

Demand No. 58 WOMEN AND CHILD DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	40568.40	108.00	40676.40
Total	40568.40	108.00	40676.40

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 58 (Revenue & Capital) [2071, 2235, 2236, 4235]	41959.16	50395.07	50497.66	40676.40
Total Revenue Expenditure	41873.06	50345.07	50447.64	40568.40
2071 Pensions and Other Retirement Benefits	207.57	250.00	250.00	228.00
01 Civil	207.57	250.00	250.00	228.00
117 Government Contribution for Defined Contribution Scheme	207.57	250.00	250.00	228.00
01 Defined Contribution Pension Scheme	207.57	250.00	250.00	228.00
01 Salaries	207.57	250.00	250.00	228.00
2235 Social Security and Welfare	39489.34	47814.07	47916.64	38113.30
02 Social Welfare	39489.34	47814.07	47916.64	38113.30
001 Direction and Administration	278.71	442.00	452.15	239.60
01 Directorate of Women and Child Development	278.71	442.00	452.15	239.60
01 Salaries	117.45	200.00	200.00	150.00
07 Outsourcing of Utility Attendants	--	7.50	7.50	6.00
08 Maintenance of I.T. Equipments	--	8.90	8.90	6.00
09 Maintenance of Non I.T. Equipments / Machinery	--	4.50	4.50	5.00
10 Maintenance of Cars and Other Vehicles	--	9.30	9.30	3.00
11 Domestic travel expenses	--	2.00	2.00	1.00
13 Office expenses	49.06	60.00	60.00	10.00
17 Refreshment Charges	--	9.00	9.00	1.00
19 Stationery Expenses	--	10.00	10.00	6.00
26 Advertising and Publicity	11.20	12.50	12.50	10.00
29 Telephone / Mobile Charges	--	0.30	0.60	1.00

Demand No. 58 WOMEN AND CHILD DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
34 Scholarship/Stipend	--	--	0.01	--
36 Procurement of I.T. Equipments	--	20.00	29.84	20.00
37 Exhibition / Fair Expenses	--	2.00	2.00	0.10
38 Furniture Expenses	--	5.00	5.00	2.00
39 Electricity Charges	--	15.00	15.00	3.00
40 Water Charges	--	6.00	6.00	0.50
50 Other charges	101.00	70.00	70.00	15.00
102 Child Welfare	6358.26	9768.88	10488.22	4885.21
01 Welfare Projects	344.25	717.40	1408.35	1416.60
01 Salaries	340.35	400.00	400.00	355.00
02 Wages	--	1.00	1.00	0.10
07 Outsourcing of Utility Attendants	--	50.00	70.00	50.00
08 Maintenance of I.T. Equipments	--	5.40	5.40	1.00
10 Maintenance of Cars and Other Vehicles	--	50.00	15.95	6.00
11 Domestic travel expenses	0.86	1.00	2.00	1.50
13 Office expenses	2.28	10.00	4.00	3.00
50 Other charges	0.76	200.00	910.00	1000.00
02 Children Welfare	12.68	10.70	19.40	20.01
01 Salaries	5.62	6.50	6.50	6.00
13 Office expenses	7.06	1.20	1.20	1.00
17 Refreshment Charges	--	0.40	0.40	0.20
19 Stationery Expenses	--	0.50	9.20	11.00
29 Telephone / Mobile Charges	--	0.30	0.30	0.31
38 Furniture Expenses	--	0.80	0.80	0.50
39 Electricity Charges	--	1.00	1.00	1.00
03 Integrated Child Development Scheme including Health Cover (A)	5862.62	1200.00	1192.42	1167.30
01 Salaries	4156.77	--	--	--
11 Domestic travel expenses	2.18	--	--	--
13 Office expenses	57.01	--	--	--
14 Rents, Rates, Taxes	168.00	--	--	--

Demand No. 58 WOMEN AND CHILD DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
24 POL	8.95	--	--	--
27 Minor Works	0.48	--	--	--
50 Other charges	1469.23	1200.00	1192.42	1167.30
05 Anganwadi Workers Training Programme (A)	--	11.78	11.78	1.00
31 Grant-in-aid	--	11.78	11.78	1.00
07 State Programme of Action for the Child in Goa	107.90	120.50	120.50	120.50
01 Salaries	107.90	120.00	120.00	120.00
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Setting up of a State Commission for Children in Goa	15.34	48.00	68.00	55.00
01 Salaries	15.34	18.00	18.00	15.00
31 Grant-in-aid	--	30.00	50.00	40.00
23 Beti Bachao Beti Padhao (A)	--	60.50	60.50	60.50
31 Grant-in-aid	--	60.00	60.00	60.00
50 Other charges	--	0.50	0.50	0.50
24 Village & Municipal Child Committee	0.10	--	--	0.70
31 Grant-in-aid	0.10	--	--	0.70
25 National Nutrition Mission (A)	2.46	60.00	60.00	50.00
50 Other charges	2.46	60.00	60.00	50.00
39 Integrated Child Protection Scheme (State Share)	12.91	15.00	15.00	30.00
32 Contributions	12.91	15.00	15.00	30.00
40 Anganwadi Services (Salaries)	--	170.00	170.00	50.00
01 Salaries	--	170.00	170.00	50.00
41 Integrated Child Development Scheme including Health Cover (A)	--	7355.00	7357.00	1854.60
01 Salaries	--	5690.00	5690.00	1200.00
11 Domestic travel expenses	--	50.00	50.00	10.00
13 Office expenses	--	120.00	120.00	10.00
14 Rents, Rates, Taxes	--	100.00	100.00	5.00
21 Supplies and Materials	--	50.00	50.00	0.50
24 POL	--	20.00	20.00	7.00

Demand No. 58 WOMEN AND CHILD DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
27 Minor Works	--	60.00	60.00	0.10
38 Furniture Expenses	--	50.00	50.00	10.00
39 Electricity Charges	--	10.00	10.00	6.00
40 Water Charges	--	5.00	7.00	6.00
50 Other charges	--	1200.00	1200.00	600.00
42 Anganwadi Services (Swachhta Action Plan) (Central Share 60%)	--	--	3.14	10.00
50 Other charges	--	--	3.14	10.00
43 Anganwadi Services (Swachhta Action Plan) (State Share 40%)	--	--	2.09	5.00
32 Contributions	--	--	2.09	5.00
44 Child Helpline	--	--	0.04	14.00
31 Grant-in-aid	--	--	0.01	--
31 Grant-in-aid	--	--	0.01	--
50 Other charges	--	--	0.01	14.00
50 Other charges	--	--	0.01	--
45 Non Institutional Care-Sponsorship/Foster Care/After Care (Central Share 60%)	--	--	--	6.00
31 Grant-in-aid	--	--	--	3.00
50 Other charges	--	--	--	3.00
46 Creation of Capital Assets (Construction of CCIs including JJBs & CWCs) (Central Share 60%)	--	--	--	6.00
31 Grant-in-aid	--	--	--	0.00
50 Other charges	--	--	--	6.00
47 Swachhta Action Plan (SAP) (Central Share 60%)	--	--	--	6.00
31 Grant-in-aid	--	--	--	0.00
50 Other charges	--	--	--	6.00
48 Non Institutional Care-Sponsorship/Foster Care/After Care (State Share 40%)	--	--	--	4.00
32 Contributions	--	--	--	4.00

Demand No. 58 WOMEN AND CHILD DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
49 Creation of Capital Assets (Construction of CCIs including JJBs & CWCs) (State Share 40%)	--	--	--	4.00
32 Contributions	--	--	--	4.00
50 Swachhta Action Plan (SAP) (State Share 40%)	--	--	--	4.00
32 Contributions	--	--	--	4.00
103 Women's Welfare	30616.42	29676.40	29068.88	26340.00
02 Yashashvini	9.91	30.00	30.00	13.00
01 Salaries	9.91	20.00	20.00	12.00
50 Other charges	--	10.00	10.00	1.00
05 Swawlamban.	--	1.00	1.00	10.00
31 Grant-in-aid	--	1.00	1.00	10.00
06 Shelter Home for Women	6.27	50.00	50.00	50.00
31 Grant-in-aid	6.27	50.00	50.00	50.00
08 Indira Gandhi Matritva Sahyog Yojana Scheme (IGMSY) (A)	--	10.00	71.63	80.00
50 Other charges	--	10.00	71.63	80.00
09 Fin. incentives to Mother who deliver a Girl Child (Mamta)	532.66	537.50	537.50	400.00
13 Office expenses	--	1.00	1.00	--
50 Other charges	532.66	536.50	536.50	400.00
24 Ladli Laxmi Scheme	3210.62	7587.00	6877.00	4864.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	50.00	55.00
13 Office expenses	80.37	80.00	30.00	7.00
26 Advertising and Publicity	5.25	7.00	7.00	2.00
50 Other charges	3125.00	7500.00	6790.00	4800.00
25 Dearness Allowance to Housewives	26737.77	21060.00	21060.00	20492.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	5.00	5.00
13 Office expenses	12.41	50.00	45.00	5.00
26 Advertising and Publicity	4.20	10.00	10.00	2.00
50 Other charges	26721.16	21000.00	21000.00	20480.00

Demand No. 58 WOMEN AND CHILD DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
26 Rehabilitation relief for Women	--	10.00	10.00	3.00
50 Other charges	--	10.00	10.00	3.00
27 Sakhi- One Stop Centre (A)	21.36	55.00	55.00	52.00
31 Grant-in-aid	21.36	50.00	50.00	50.00
50 Other charges	--	5.00	5.00	2.00
28 Universal Women Helpline (A)	0.79	46.57	46.57	82.00
31 Grant-in-aid	--	30.00	30.00	80.00
50 Other charges	0.79	16.57	16.57	2.00
29 Swadhar Greh (A)	--	15.10	15.10	--
31 Grant-in-aid	--	15.10	15.10	--
32 National Creche Scheme for children of working Mothers (A)	--	10.20	10.20	10.00
31 Grant-in-aid	--	10.20	10.20	10.00
33 Mahila Shakti kendra (MSK)	14.45	--	--	--
31 Grant-in-aid	14.45	--	--	--
34 The Compensation Scheme for Women Victim/Survivors of sexual assault/Other Crimes 2018	--	60.00	60.00	52.00
31 Grant-in-aid	--	50.00	50.00	50.00
50 Other charges	--	10.00	10.00	2.00
35 Ujjawala Scheme	--	10.00	10.00	--
31 Grant-in-aid	--	10.00	10.00	--
36 Scheme for working Women Hostel	--	50.10	50.10	30.00
31 Grant-in-aid	--	50.10	50.10	30.00
38 Working Women Hostel (State Share)	--	13.33	13.33	15.00
32 Contributions	--	13.33	13.33	15.00
40 PM- Matrutva Vandana Yojana (PMMVY)(State Share)	82.59	100.00	100.00	--
32 Contributions	82.59	100.00	100.00	--
41 Swadhar Greh (State Share)	--	10.06	10.06	--
32 Contributions	--	10.06	10.06	--
42 National Creche Scheme for Children of Working Mothers (State Share)	--	6.88	6.88	8.00

Demand No. 58 WOMEN AND CHILD DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
32 Contributions	--	6.88	6.88	8.00
43 Ujjwala Scheme (State Share)	--	6.66	6.66	--
32 Contributions	--	6.66	6.66	--
44 Expenses of Administration and Flexi fund (PMMVY) (State Share)	--	7.00	47.75	60.00
32 Contributions	--	7.00	47.75	60.00
45 Shakti Sadan (Central Share 60%)	--	--	0.02	30.00
50 Other charges	--	--	0.01	30.00
50 Other charges	--	--	0.01	--
46 Shakti Sadan (State Share 40%)	--	--	0.02	12.00
32 Contributions	--	--	0.01	12.00
32 Contributions	--	--	0.01	--
47 Hub for Woman Empowerment (Central Share 60%)	--	--	0.02	45.00
50 Other charges	--	--	0.01	45.00
50 Other charges	--	--	0.01	--
48 Hub for Woman Empowerment (State Share 40%)	--	--	0.02	30.00
32 Contributions	--	--	0.01	30.00
32 Contributions	--	--	0.01	--
49 Nari Adalat (Central Share 100%)	--	--	0.02	2.00
50 Other charges	--	--	0.01	2.00
50 Other charges	--	--	0.01	--
104 Welfare of Aged, Infirm and Destitute	--	10.00	10.00	10.00
01 Welfare of Children in need of Care and Protection	--	10.00	10.00	10.00
31 Grant-in-aid	--	10.00	10.00	10.00
106 Correctional Services	757.09	894.35	896.35	854.85
01 Programme for Delinquent Children	459.13	479.50	479.50	508.30
01 Salaries	432.62	450.00	450.00	500.00
02 Wages	2.34	1.00	1.00	1.00
08 Maintenance of I.T. Equipments	--	1.50	1.50	0.50
09 Maintenance of Non I.T. Equipments / Machinery	--	1.50	1.50	0.50

Demand No. 58 WOMEN AND CHILD DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
11 Domestic travel expenses	0.39	1.00	1.00	0.50
13 Office expenses	13.99	4.50	4.50	3.50
17 Refreshment Charges	--	0.50	0.50	0.10
18 Entertainment / Gift Expenses	--	0.50	0.50	0.10
19 Stationery Expenses	--	1.50	1.50	1.00
29 Telephone / Mobile Charges	--	1.50	1.50	--
38 Furniture Expenses	--	2.00	2.00	0.05
39 Electricity Charges	--	2.50	2.50	0.50
40 Water Charges	--	1.50	1.50	0.50
50 Other charges	9.79	10.00	10.00	0.05
02 Protective Home-cum-Reception Centre for Women	168.05	204.35	206.35	188.45
01 Salaries	138.63	160.00	160.00	170.00
07 Outsourcing of Utility Attendants	--	24.27	24.27	10.00
08 Maintenance of I.T. Equipments	--	0.20	0.20	0.20
10 Maintenance of Cars and Other Vehicles	--	1.34	1.34	0.50
11 Domestic travel expenses	--	--	--	0.30
13 Office expenses	22.98	0.80	1.90	0.80
17 Refreshment Charges	--	0.25	0.25	0.10
18 Entertainment / Gift Expenses	--	0.15	0.15	0.05
19 Stationery Expenses	--	0.15	0.35	0.15
29 Telephone / Mobile Charges	--	0.14	0.34	0.10
36 Procurement of I.T. Equipments	--	0.05	0.05	0.05
38 Furniture Expenses	--	1.00	1.00	1.00
39 Electricity Charges	--	1.00	1.50	0.20
50 Other charges	6.44	15.00	15.00	5.00
03 Bal Niketan for Girls	100.66	122.00	122.00	120.30
01 Salaries	99.20	120.00	120.00	120.00
11 Domestic travel expenses	--	0.50	0.50	0.20
13 Office expenses	1.46	1.50	1.50	0.10
05 Office of the Probation Officer	29.25	88.50	88.50	37.80

Demand No. 58 WOMEN AND CHILD DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
01 Salaries	24.51	60.00	60.00	27.50
11 Domestic travel expenses	--	0.50	0.50	0.10
13 Office expenses	--	2.00	2.00	0.10
34 Scholarship/Stipend	4.74	25.00	25.00	10.00
50 Other charges	--	1.00	1.00	0.10
107 Assistance to Voluntary Organisations	98.61	69.03	69.03	85.00
02 Grants to State Social Welfare Board	98.61	39.03	39.03	45.00
31 Grant-in-aid	98.61	39.03	39.03	45.00
03 State Commission for Women	--	30.00	30.00	40.00
31 Grant-in-aid	--	30.00	30.00	40.00
108 Ex-gratia payments to Indian Nationals for properties seized by Pakistan during	101.34	382.00	353.00	159.60
01 Existing Institution - Apna Ghar (A)	18.96	210.00	205.00	34.00
01 Salaries	0.27	150.00	150.00	20.00
07 Outsourcing of Utility Attendants	--	24.00	24.00	2.00
10 Maintenance of Cars and Other Vehicles	--	2.00	2.00	0.30
11 Domestic travel expenses	--	0.50	0.50	0.20
13 Office expenses	0.26	2.00	2.00	0.30
21 Supplies and Materials	--	5.00	5.00	1.00
26 Advertising and Publicity	--	0.50	0.50	0.10
27 Minor Works	--	1.00	1.00	0.10
50 Other charges	18.43	25.00	20.00	10.00
02 Juvenile Justice Board (JJB) (A)	3.38	17.10	17.10	6.60
01 Salaries	--	4.00	4.00	2.00
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	--	0.10	0.10	0.10
50 Other charges	3.38	12.50	12.50	4.00
03 Children Welfare Committee (CWC) (A)	34.78	41.50	33.50	22.80
01 Salaries	--	5.00	5.00	2.00
11 Domestic travel expenses	--	0.50	0.50	0.50

Demand No. 58 WOMEN AND CHILD DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
13 Office expenses	--	1.00	1.00	0.30
50 Other charges	34.78	35.00	27.00	20.00
04 State Project Support Unit (A)	--	4.10	4.10	1.10
01 Salaries	--	4.00	4.00	1.00
11 Domestic travel expenses	--	0.10	0.10	0.10
05 State Child Protection Society (A)	1.32	51.60	35.60	19.60
01 Salaries	--	10.00	8.00	2.00
11 Domestic travel expenses	--	0.10	0.10	0.10
13 Office expenses	--	1.00	1.00	0.50
31 Grant-in-aid	--	35.00	21.00	15.00
50 Other charges	1.32	5.50	5.50	2.00
06 State Adoption Resource Agency (SARA) (A)	1.40	20.00	20.00	6.00
01 Salaries	--	10.00	10.00	2.00
11 Domestic travel expenses	--	1.00	1.00	0.50
13 Office expenses	--	1.00	1.00	0.50
50 Other charges	1.40	8.00	8.00	3.00
07 Unit for Children with Special Needs (A)	--	3.70	3.70	1.50
01 Salaries	--	3.20	3.20	1.00
50 Other charges	--	0.50	0.50	0.50
08 Open Shelter for Children in need in Urban & Semi-Urban Areas (A)	--	1.00	1.00	1.00
31 Grant-in-aid	--	1.00	1.00	1.00
09 Specialised Adoption Agencies (A)	--	5.00	5.00	2.00
31 Grant-in-aid	--	5.00	5.00	2.00
10 Foster Care Scheme - Vatsalya	2.28	8.00	8.00	3.00
50 Other charges	2.28	8.00	8.00	3.00
11 District Child Protection Unit (A)	39.22	15.00	15.00	40.00
13 Office expenses	10.57	--	--	--
50 Other charges	28.65	15.00	15.00	40.00
12 Maintenance of NGO Run Homes (A)	--	--	--	10.00
31 Grant-in-aid	--	--	--	10.00

Demand No. 58 WOMEN AND CHILD DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
13 Juvenile Justice Fund	--	5.00	5.00	2.00
31 Grant-in-aid	--	5.00	5.00	2.00
14 Swachhata Action Plan	--	--	--	10.00
31 Grant-in-aid	--	--	--	10.00
200 Other Programmes	294.50	350.00	350.00	350.00
01 Retirement Benefit Scheme for Anganwadi Workers/Helpers	294.50	350.00	350.00	350.00
01 Salaries	294.50	350.00	350.00	350.00
789 Special Component Plan for Scheduled Caste	57.43	631.20	638.79	550.02
01 Ladli Laxmi Scheme	--	200.00	200.00	200.00
50 Other charges	--	200.00	200.00	200.00
04 Dearness Allowance to Housewives	--	400.00	400.00	264.00
50 Other charges	--	400.00	400.00	264.00
08 Pradhan Mantri Matru Vandana Yojana	1.52	5.00	5.00	5.00
50 Other charges	1.52	5.00	5.00	5.00
09 Fin. incentive to Mother who deliver Girl Child (Mamta)	16.70	26.00	26.00	26.00
50 Other charges	16.70	26.00	26.00	26.00
19 Rajiv Gandhi Scheme for Empowerment of Adolascnt Girl SABALA	--	0.20	0.20	0.02
21 Supplies and Materials	--	0.10	0.10	0.01
50 Other charges	--	0.10	0.10	0.01
20 Anganwadi Services General (SC) (Central Share)	13.28	--	7.58	15.00
50 Other charges	13.28	--	7.58	15.00
21 Anganwadi Services General (SC) (State Share)	25.93	--	--	15.00
32 Contributions	25.93	--	--	15.00
22 Pradhan Mantri Matru Vandana Yojana (State Share)	--	--	0.01	3.33
32 Contributions	--	--	0.01	3.33
23 Anganwadi Services General (SC) (top-up share) "T"	--	--	--	21.67

Demand No. 58 WOMEN AND CHILD DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
32 Contributions	--	--	--	21.67
796 Tribal Area Sub Plan	402.35	2478.20	2478.21	2839.71
01 Ladli Laxmi Scheme	--	800.00	800.00	100.00
50 Other charges	--	800.00	800.00	100.00
02 Yashashvini	--	1.00	1.00	0.50
50 Other charges	--	1.00	1.00	0.50
04 Dearness Allowance to Housewives	--	1600.00	1600.00	2200.00
50 Other charges	--	1600.00	1600.00	2200.00
08 Pradhan Mantri Matru Vandana Yojana (PMMVY)	--	27.00	27.00	5.00
50 Other charges	--	27.00	27.00	5.00
09 Fin. incentive to Mother who deliver Girl Child (Mamta)	30.00	50.00	50.00	44.00
50 Other charges	30.00	50.00	50.00	44.00
19 Rajiv Gandhi Scheme for Empowerment of Adolascnt Girl SABALA	--	0.20	0.20	0.20
21 Supplies and Materials	--	0.10	0.10	0.10
50 Other charges	--	0.10	0.10	0.10
20 Anganwadi Services General (ST) (Central Share)	77.84	--	--	90.00
50 Other charges	77.84	--	--	90.00
21 Anganwadi Services General (ST) (State Share)	294.51	--	--	170.00
32 Contributions	294.51	--	--	170.00
22 Pradhan Mantri Matru Vandana Yojana (State Share)	--	--	0.01	3.33
32 Contributions	--	--	0.01	3.33
23 Anganwadi Services General (ST) (top-up share) "T"	--	--	--	226.68
32 Contributions	--	--	--	226.68
800 Other Expenditure	524.63	3112.01	3112.01	1799.31
01 Anganwadi Services Scheme (State Share)	448.01	2500.00	2500.00	1715.00
32 Contributions	448.01	2500.00	2500.00	1715.00

Demand No. 58 WOMEN AND CHILD DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
02 Poshan Abhiyan (State Share)	76.62	92.01	92.01	54.31
01 Salaries	--	0.01	0.01	0.01
32 Contributions	76.62	92.00	92.00	54.30
03 Anganwadi Services (Salaries) (State Share)	--	520.00	520.00	30.00
32 Contributions	--	520.00	520.00	30.00
2236 Nutrition	2176.15	2281.00	2281.00	2227.10
02 Distribution of nutritious food and beverages	2176.15	2281.00	2281.00	2227.10
101 Special Nutrition Programme	1989.68	1850.00	1850.00	2001.00
01 Nutrition Programme for Children, Pre-Women	1099.81	850.00	850.00	601.00
21 Supplies and Materials	1099.81	800.00	800.00	600.00
50 Other charges	--	50.00	50.00	1.00
02 Nutrition Programme for Children Pre-Women (State Share)	889.87	1000.00	1000.00	600.00
32 Contributions	889.87	1000.00	1000.00	600.00
03 Nutrition programme for children Pre-Women (top-up share) "T"	--	--	--	800.00
32 Contributions	--	--	--	800.00
789 Special Component Plan for Scheduled Caste	26.95	62.00	62.00	30.10
01 Scheduled Castes Development Scheme	7.59	19.00	19.00	5.10
21 Supplies and Materials	7.59	18.00	18.00	5.00
50 Other charges	--	1.00	1.00	0.10
02 Scheduled Castes Development Scheme (State Share)	19.36	43.00	43.00	5.00
32 Contributions	19.36	43.00	43.00	5.00
03 Scheduled Caste Development Scheme (SC) (top-up share) "T"	--	--	--	20.00
32 Contributions	--	--	--	20.00
796 Tribal Area Sub Plan	159.52	369.00	369.00	196.00
01 Scheduled Tribe Development Scheme	44.46	115.00	115.00	56.00
21 Supplies and Materials	44.46	108.00	108.00	55.00
50 Other charges	--	7.00	7.00	1.00

Demand No. 58 WOMEN AND CHILD DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
	2	3	4	5
02 Schedule Tribe Development Scheme (State Share)	115.06	254.00	254.00	55.00
32 Contributions	115.06	254.00	254.00	55.00
03 Scheduled Tribe Development Scheme (ST) (top-up share) "T"	--	--	--	85.00
32 Contributions	--	--	--	85.00
Total Capital Expenditure	86.10	50.00	50.02	108.00
4235 Capital Outlay on Social Security and Welfare	86.10	50.00	50.02	108.00
02 Social Welfare	86.10	50.00	50.02	108.00
102 Child Welfare	28.86	--	16.58	38.00
01 Construction of Anganwadi Centre and Godown (A)	28.86	--	--	10.00
53 Major Works	28.86	--	--	10.00
02 Construction of One Stop Centre (A)	--	--	--	10.00
53 Major Works	--	--	--	10.00
03 Anganwadi Services (Construction/upgradation) (Central Share 60%)	--	--	9.95	10.00
53 Major Works	--	--	9.95	10.00
04 Anganwadi Services (Construction/upgradation) (State Share 40%)	--	--	6.63	8.00
32 Contributions	--	--	6.63	8.00
103 Women Welfare	--	50.00	33.44	50.00
01 Construction of One Stop Centre- Sakhi (A)	--	50.00	33.44	50.00
53 Major Works	--	50.00	33.44	50.00
106 Correctional Services	53.58	--	--	20.00
01 Construction of Institutional Complex and Protective Home Building	53.58	--	--	20.00
53 Major Works	53.58	--	--	20.00
796 Tribal Area Sub Plan	3.66	--	--	--
01 Construction of Anganwadi Centres & Godown (A)	3.66	--	--	--

Demand No. 58 WOMEN AND CHILD DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
53 Major Works	3.66	--	--	--