



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2024 - 2025**

**VOLUME - II**

**FEBRUARY, 2024**

Demand No. 60 EMPLOYMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	925.00	--	925.00
<b>Total</b>	<b>925.00</b>	<b>--</b>	<b>925.00</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND 60 (Revenue &amp; Capital)</b> [ 2071, 2230]	<b>612.27</b>	<b>981.20</b>	<b>989.22</b>	<b>925.00</b>
<b>Total Revenue Expenditure</b>	<b>612.27</b>	<b>981.20</b>	<b>989.22</b>	<b>925.00</b>
<b>2071 Pensions and Other Retirement Benefits</b>	<b>13.76</b>	<b>60.00</b>	<b>60.00</b>	<b>30.00</b>
01 Civil	13.76	60.00	60.00	30.00
<b>117 Government Contribution for Defined Contribution Scheme</b>	<b>13.76</b>	<b>60.00</b>	<b>60.00</b>	<b>30.00</b>
01 Defined Contribution Pension Scheme	13.76	60.00	60.00	30.00
01 Salaries	13.76	60.00	60.00	30.00
<b>2230 Labour, Employment and Skill Development</b>	<b>598.51</b>	<b>921.20</b>	<b>929.22</b>	<b>895.00</b>
02 Employment Service	598.51	921.20	929.22	895.00
<b>101 Employment Services</b>	<b>598.51</b>	<b>921.20</b>	<b>929.22</b>	<b>895.00</b>
01 Employment Exchange	31.08	63.50	79.52	66.80
01 Salaries	28.61	50.00	50.00	45.00
11 Domestic travel expenses	--	0.50	0.50	0.80
13 Office expenses	--	2.00	2.00	2.00
17 Refreshment Charges	--	1.50	1.50	1.50
19 Stationery Expenses	--	4.00	4.00	4.00
26 Advertising and Publicity	2.47	2.00	2.00	2.00
34 Scholarship/Stipend	--	--	8.01	8.00
34 Scholarship/Stipend	--	--	8.01	--
39 Electricity Charges	--	3.50	3.50	3.50
<b>02 Manpower and Employment Scheme</b>	<b>66.05</b>	<b>76.00</b>	<b>76.00</b>	<b>66.00</b>
01 Salaries	58.73	65.00	65.00	55.00
08 Maintenance of I.T. Equipments	--	2.00	2.00	2.00

## Demand No. 60 EMPLOYMENT

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
09 Maintenance of Non I.T. Equipments / Machinery	--	1.00	1.00	1.00
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	7.32	1.00	1.00	1.00
19 Stationery Expenses	--	2.00	2.00	2.00
26 Advertising and Publicity	--	1.00	1.00	1.00
29 Telephone / Mobile Charges	--	1.00	1.00	1.00
39 Electricity Charges	--	2.00	2.00	2.00
<b>03 Employment Service Scheme</b>	<b>22.61</b>	<b>62.70</b>	<b>62.70</b>	<b>52.70</b>
01 Salaries	18.34	45.00	45.00	35.00
07 Outsourcing of Utility Attendants	--	3.50	3.50	3.50
11 Domestic travel expenses	--	0.20	0.20	0.20
13 Office expenses	3.48	5.00	5.00	5.00
14 Rents, Rates, Taxes	--	1.50	1.50	1.50
17 Refreshment Charges	--	2.00	2.00	2.00
18 Entertainment / Gift Expenses	--	1.50	1.50	1.50
19 Stationery Expenses	--	2.00	2.00	2.00
26 Advertising and Publicity	0.79	2.00	2.00	2.00
<b>04 Strengthening of Employment Exchange</b>	<b>20.94</b>	<b>47.50</b>	<b>47.50</b>	<b>47.50</b>
01 Salaries	18.23	30.00	30.00	30.00
02 Wages	2.25	2.00	2.00	2.00
10 Maintenance of Cars and Other Vehicles	--	8.00	8.00	8.00
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	0.46	3.00	3.00	3.00
19 Stationery Expenses	--	2.00	2.00	2.00
29 Telephone / Mobile Charges	--	1.00	1.00	1.00
38 Furniture Expenses	--	1.00	1.00	1.00
<b>05 Setting up of Job Development and Vocational Guidance Unit</b>	<b>35.44</b>	<b>65.00</b>	<b>65.00</b>	<b>70.00</b>
01 Salaries	34.76	60.00	60.00	65.00
11 Domestic travel expenses	--	0.50	0.50	0.50

## Demand No. 60 EMPLOYMENT

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
13 Office expenses	0.05	2.50	2.50	2.50
19 Stationery Expenses	--	1.00	1.00	1.00
26 Advertising and Publicity	0.63	1.00	1.00	1.00
<b>06 Setting up of Promotion of Job Development</b>	<b>7.49</b>	<b>11.00</b>	<b>11.00</b>	<b>8.00</b>
13 Office expenses	6.54	2.00	2.00	2.00
26 Advertising and Publicity	0.95	1.00	1.00	1.00
50 Other charges	--	8.00	8.00	5.00
<b>07 Computerisation of Employment Exchange</b>	<b>14.41</b>	<b>33.50</b>	<b>33.50</b>	<b>33.50</b>
01 Salaries	14.41	20.00	20.00	20.00
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	--	2.00	2.00	2.00
36 Procurement of I.T. Equipments	--	8.00	8.00	8.00
50 Other charges	--	3.00	3.00	3.00
<b>08 Stengthening of Enforcement Machinery in the Employment Exchange</b>	<b>4.92</b>	<b>20.00</b>	<b>12.00</b>	<b>12.00</b>
01 Salaries	--	15.00	7.00	7.00
13 Office expenses	4.92	3.00	3.00	3.00
19 Stationery Expenses	--	2.00	2.00	2.00
<b>09 Setting up of Trg.&amp; Career Study Center</b>	<b>1.65</b>	<b>35.00</b>	<b>35.00</b>	<b>31.50</b>
01 Salaries	--	10.00	10.00	8.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	2.00	2.00	2.00
08 Maintenance of I.T. Equipments	--	2.50	2.50	2.00
09 Maintenance of Non I.T. Equipments / Machinery	--	2.50	2.50	2.00
10 Maintenance of Cars and Other Vehicles	--	10.00	10.00	10.00
13 Office expenses	0.25	1.00	1.00	1.00
17 Refreshment Charges	--	0.50	0.50	0.50
19 Stationery Expenses	--	2.00	2.00	1.50
28 Professional Services	1.40	1.00	1.00	1.00

Demand No. 60 EMPLOYMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
	2	3	4	5
29 Telephone / Mobile Charges	--	0.50	0.50	0.50
36 Procurement of I.T. Equipments	--	2.00	2.00	2.00
38 Furniture Expenses	--	1.00	1.00	1.00
<b>11 National Career Services (A)</b>	<b>--</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>
13 Office expenses	--	0.10	0.10	0.10
28 Professional Services	--	0.10	0.10	0.10
50 Other charges	--	2.80	2.80	2.80
<b>12 Skill Development Mission</b>	<b>393.92</b>	<b>504.00</b>	<b>504.00</b>	<b>504.00</b>
17 Refreshment Charges	--	1.00	1.00	1.00
19 Stationery Expenses	--	1.00	1.00	1.00
28 Professional Services	--	2.00	2.00	2.00
50 Other charges	393.92	500.00	500.00	500.00