



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2024 - 2025

VOLUME - II

FEBRUARY, 2024

Demand No. 62 LAW

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	5789.50	9210.00	14999.50
Total	5789.50	9210.00	14999.50

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 62 (Revenue & Capital) [2014, 2071, 2235, 4059]	11037.17	19042.75	19042.77	14999.50
Total Revenue Expenditure	2701.24	5942.75	5942.77	5789.50
2014 Administration of Justice	2194.90	5164.73	5164.75	4998.50
102 High Courts	1782.72	3647.03	3647.05	3983.56
01 High Court Bench at Goa	1782.72	2647.03	2853.81	3286.72
01 Salaries	1331.39	1744.53	1744.53	1870.05
02 Wages	9.17	21.59	21.59	21.59
03 Overtime Allowance	--	1.50	1.50	1.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	26.76	85.99
07 Outsourcing of Utility Attendants	--	300.00	300.00	300.00
08 Maintenance of I.T. Equipments	--	19.29	19.29	41.04
09 Maintenance of Non I.T. Equipments / Machinery	--	50.00	120.00	170.50
10 Maintenance of Cars and Other Vehicles	--	50.00	130.00	100.00
11 Domestic travel expenses	6.64	12.00	12.00	12.00
13 Office expenses	435.37	72.42	72.42	80.85
17 Refreshment Charges	--	4.00	4.00	5.00
18 Entertainment / Gift Expenses	--	0.80	0.80	1.00
19 Stationery Expenses	--	51.90	51.90	88.23
26 Advertising and Publicity	0.15	4.00	4.00	4.00
29 Telephone / Mobile Charges	--	10.00	10.00	12.00
34 Scholarship/Stipend	--	--	0.01	--
34 Scholarship/Stipend	--	--	0.01	--
36 Procurement of I.T. Equipments	--	150.00	150.00	328.47

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
38 Furniture Expenses	--	3.00	3.00	5.00
39 Electricity Charges	--	120.00	120.00	130.00
40 Water Charges	--	30.00	30.00	20.00
50 Other charges	--	2.00	32.00	10.00
02 Digitization of Court Records	--	1000.00	793.24	696.84
50 Other charges	--	1000.00	793.24	696.84
114 Legal Advisers and Counsels	322.08	355.70	476.70	488.94
01 Government Pleader	322.08	355.70	476.70	488.94
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	0.15	0.15	4.50
08 Maintenance of I.T. Equipments	--	--	--	3.00
10 Maintenance of Cars and Other Vehicles	--	1.00	1.00	1.00
11 Domestic travel expenses	--	2.00	2.00	0.25
13 Office expenses	1.83	1.25	3.25	3.00
19 Stationery Expenses	--	0.80	0.80	1.00
28 Professional Services	299.98	330.00	445.00	450.00
29 Telephone / Mobile Charges	--	0.50	0.50	0.50
50 Other charges	20.27	20.00	24.00	25.69
800 Other Expenditure	90.10	1162.00	1041.00	526.00
04 Repairs for Civil and Electrical Works	11.34	--	--	--
27 Minor Works	11.34	--	--	--
05 Establishment & Operating Gram Nayalayas (Central Share)	--	10.00	--	15.00
31 Grant-in-aid	--	10.00	--	15.00
06 Conferences & Meetings	--	--	--	1.00
20 Other Administrative Expenses	--	--	--	1.00
07 Computerization and Digitization of All Quasi Judicial Authorities	--	1032.00	911.00	350.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	1032.00	911.00	350.00
08 Setting up of Fast Track Special Court (Central Share)	47.26	48.00	48.00	60.00
31 Grant-in-aid	47.26	48.00	48.00	60.00

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(Rs. in lakhs)

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	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
09 Establishment & Operating Gram Nayalayas (State Share)	--	40.00	50.00	40.00
32 Contributions	--	40.00	50.00	40.00
10 Setting up of Fast Track Special Court (National Mission for safety of women Nirbhaya Fund) (State	31.50	32.00	32.00	60.00
32 Contributions	31.50	32.00	32.00	60.00
2071 Pensions and Other Retirement Benefits	86.60	132.00	132.00	100.00
01 Civil	86.60	132.00	132.00	100.00
117 Government Contribution for Defined Contribution Scheme	86.60	132.00	132.00	100.00
01 Defined Contribution Pension Scheme	86.60	132.00	132.00	100.00
01 Salaries	86.60	132.00	132.00	100.00
2235 Social Security and Welfare	419.74	646.02	646.02	691.00
60 Other Social Security and Welfare Programmes	419.74	646.02	646.02	691.00
200 Other Programmes	419.74	646.02	646.02	691.00
01 Lotteries	--	1.02	1.02	1.00
50 Other charges	--	1.02	1.02	1.00
02 State Legal Service Authority	79.35	175.00	175.00	175.00
01 Salaries	69.35	160.00	156.11	160.00
31 Grant-in-aid	10.00	15.00	18.89	15.00
03 District Legal Services Authority (North Goa)	192.37	240.00	240.00	265.00
01 Salaries	182.39	230.00	230.00	255.00
31 Grant-in-aid	9.98	10.00	10.00	10.00
04 District Legal Services Authority (South Goa)	148.02	230.00	230.00	250.00
01 Salaries	138.18	220.00	220.00	240.00
31 Grant-in-aid	9.84	10.00	10.00	10.00
Total Capital Expenditure	8335.93	13100.00	13100.00	9210.00
4059 Capital Outlay on Public Works	8335.93	13100.00	13100.00	9210.00
01 Office Buildings	8335.93	13100.00	13100.00	9210.00

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	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
051 Construction	8335.93	13100.00	13100.00	9210.00
01 Buildings (Judiciary)	160.41	500.00	500.00	400.00
53 Major Works	160.41	500.00	500.00	400.00
04 Development of Infrastructural Facilities for the Judiciary (A)(Central Share)	2500.00	3000.00	3000.00	1800.00
53 Major Works	2500.00	3000.00	3000.00	1800.00
05 Construction of new High Court Building, Porvorim	3008.85	3000.00	3000.00	2000.00
53 Major Works	3008.85	3000.00	3000.00	2000.00
06 Construction of New District & Subordinate Courts Complex at Merces	1000.00	3000.00	3000.00	2710.00
53 Major Works	1000.00	3000.00	3000.00	2710.00
07 Construction of Civil & Criminal Court at Margao	--	1500.00	1500.00	1000.00
53 Major Works	--	1500.00	1500.00	1000.00
08 Construction of New Court Building at Mapusa	--	100.00	100.00	100.00
53 Major Works	--	100.00	100.00	100.00
09 Development of Infrastructure Facilities for the Judiciary(State Share)	1666.67	2000.00	2000.00	1200.00
53 Major Works	1666.67	2000.00	2000.00	1200.00