



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2024 - 2025

VOLUME - II

FEBRUARY, 2024

Demand No. 63 RAJYA SAINIK BOARD

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	269.82	0.10	269.92
Total	269.82	0.10	269.92

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 63 (Revenue & Capital) [2071, 2235, 4059]	1008.05	341.32	342.38	269.92
Total Revenue Expenditure	108.05	181.32	182.38	269.82
2071 Pensions and Other Retirement Benefits	3.71	8.00	8.00	15.00
01 Civil	3.71	8.00	8.00	15.00
117 Government Contribution for Defined Contribution Scheme	3.71	8.00	8.00	15.00
01 Defined Contribution Pension Scheme	3.71	8.00	8.00	15.00
01 Salaries	3.71	8.00	8.00	15.00
2235 Social Security and Welfare	104.34	173.32	174.38	254.82
60 Other Social Security and Welfare Programmes	104.34	173.32	174.38	254.82
200 Other Programmes	104.34	173.32	174.38	254.82
01 Reconstruction and Rehabilitation of ex-Servicemen	85.84	142.25	146.36	203.75
01 Salaries	79.10	120.00	120.00	160.00
02 Wages	0.41	0.50	0.10	0.01
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	7.00	7.00	7.50
07 Outsourcing of Utility Attendants	--	3.50	3.50	15.00
08 Maintenance of I.T. Equipments	--	0.30	0.70	1.50
09 Maintenance of Non I.T. Equipments / Machinery	--	0.80	0.80	1.00
10 Maintenance of Cars and Other Vehicles	--	0.60	0.60	0.60
11 Domestic travel expenses	--	0.25	0.25	0.35
13 Office expenses	6.08	1.28	2.28	2.00
16 Publications	--	--	--	0.01

Demand No. 63 RAJYA SAINIK BOARD

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
17 Refreshment Charges	--	0.15	0.15	0.10
19 Stationery Expenses	--	2.00	2.00	2.00
20 Other Administrative Expenses	--	--	--	0.01
21 Supplies and Materials	--	--	--	0.01
24 POL	--	--	--	0.01
26 Advertising and Publicity	--	0.50	0.50	0.50
27 Minor Works	--	0.50	0.50	0.50
28 Professional Services	--	--	--	0.01
29 Telephone / Mobile Charges	--	0.20	0.20	0.20
34 Scholarship/Stipend	--	--	1.06	1.60
34 Scholarship/Stipend	--	--	1.05	--
36 Procurement of I.T. Equipments	--	3.50	4.50	9.00
37 Exhibition / Fair Expenses	--	--	--	0.01
38 Furniture Expenses	--	0.50	0.50	1.00
39 Electricity Charges	--	0.60	0.60	0.75
40 Water Charges	--	0.07	0.07	0.07
50 Other charges	0.25	--	--	0.01
03 Special Fund for Rehabilitation of ex-Servicemen	8.00	10.00	10.00	10.00
32 Contributions	8.00	10.00	10.00	10.00
04 Financial assistance or life to the World War II Veterans/their widows	0.96	0.96	0.96	0.96
32 Contributions	0.96	0.96	0.96	0.96
05 Cash Grant/Cash in lieu of Land Grant for the post-Independence Gallantry, etc.	4.44	10.00	10.00	30.00
32 Contributions	4.44	10.00	10.00	30.00
07 Financial Assistance to War Windows prior to Jan. 2000	0.60	0.60	0.60	0.60
32 Contributions	0.60	0.60	0.60	0.60
08 Ex-gratia grant to next of kin of Armed Forces Personne	--	0.01	0.01	0.01
50 Other charges	--	0.01	0.01	0.01
09 Incentive for joining Armed Forces	4.50	7.00	6.00	7.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	Total	2023 - 2024	2023 - 2024	2024 - 2025
	2	3	4	5
50 Other charges	4.50	7.00	6.00	7.00
10 Army Recruitment Rallies	--	2.50	0.45	2.50
50 Other charges	--	2.50	0.45	2.50
Total Capital Expenditure	900.00	160.00	160.00	.10
4059 Capital Outlay on Public Works	900.00	160.00	160.00	.10
60 Other Buildings	900.00	160.00	160.00	0.10
051 Construction	900.00	160.00	160.00	0.10
01 Acquisition of land for Sainik Aramgarh	900.00	160.00	160.00	0.10
53 Major Works	900.00	160.00	160.00	0.10