



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2024 - 2025**

**VOLUME - II**

**FEBRUARY, 2024**

Demand No. 72 SCIENCE AND TECHNOLOGY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	7912.51	13050.00	20962.51
<b>Total</b>	<b>7912.51</b>	<b>13050.00</b>	<b>20962.51</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 72 (Revenue &amp; Capital)</b> [ 2071, 2810, 3425, 3435, 5425]	<b>15126.36</b>	<b>21615.00</b>	<b>17618.02</b>	<b>20962.51</b>
<b>Total Revenue Expenditure</b>	<b>2527.43</b>	<b>7215.00</b>	<b>7218.02</b>	<b>7912.51</b>
<b>2071 Pensions and Other Retirement Benefits</b>	<b>5.89</b>	<b>20.00</b>	<b>20.00</b>	<b>25.00</b>
<b>01 Civil</b>	<b>5.89</b>	<b>20.00</b>	<b>20.00</b>	<b>25.00</b>
<b>117 Government Contribution for Defined Contribution Scheme</b>	<b>5.89</b>	<b>20.00</b>	<b>20.00</b>	<b>25.00</b>
<b>01 Defined Contribution Pension Scheme</b>	<b>5.89</b>	<b>20.00</b>	<b>20.00</b>	<b>25.00</b>
01 Salaries	5.89	20.00	20.00	25.00
<b>3425 Other Scientific Research</b>	<b>2521.54</b>	<b>6285.13</b>	<b>6288.15</b>	<b>6489.21</b>
<b>60 Others</b>	<b>2521.54</b>	<b>6285.13</b>	<b>6288.15</b>	<b>6489.21</b>
<b>796 Tribal Area Sub Plan</b>	<b>--</b>	<b>25.00</b>	<b>25.00</b>	<b>50.00</b>
<b>01 Scheduled Tribes Development Scheme</b>	<b>--</b>	<b>25.00</b>	<b>25.00</b>	<b>50.00</b>
31 Grant-in-aid	--	25.00	25.00	50.00
<b>800 Other Expenditure</b>	<b>2521.54</b>	<b>6260.13</b>	<b>6263.15</b>	<b>6439.21</b>
<b>01 Sponsored Science and Technology Programme</b>	<b>200.91</b>	<b>536.00</b>	<b>539.02</b>	<b>571.80</b>
01 Salaries	75.76	200.00	200.00	225.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	1.00	1.00	2.30
07 Outsourcing of Utility Attendants	--	4.00	4.00	4.00
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	6.20	4.30	4.30	6.00
17 Refreshment Charges	--	0.20	0.20	0.20
19 Stationery Expenses	--	3.00	3.00	5.00
29 Telephone / Mobile Charges	--	0.50	0.50	0.50

## Demand No. 72 SCIENCE AND TECHNOLOGY

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	114.48	275.00	275.00	275.00
34 Scholarship/Stipend	--	--	3.01	5.00
34 Scholarship/Stipend	--	--	3.01	--
37 Exhibition / Fair Expenses	--	0.10	0.10	0.10
38 Furniture Expenses	--	0.20	0.20	1.00
39 Electricity Charges	--	1.00	1.00	1.00
40 Water Charges	--	0.70	0.70	0.70
50 Other charges	4.47	45.00	42.00	45.00
<b>02 Establishment of Remote Sensing Centre</b>	<b>3.63</b>	<b>15.00</b>	<b>15.00</b>	<b>545.80</b>
08 Maintenance of I.T. Equipments	--	0.50	0.50	0.50
09 Maintenance of Non I.T. Equipments / Machinery	--	0.20	0.20	0.20
10 Maintenance of Cars and Other Vehicles	--	1.00	1.00	1.00
13 Office expenses	3.63	1.30	1.30	2.00
31 Grant-in-aid	--	10.00	10.00	540.00
36 Procurement of I.T. Equipments	--	2.00	2.00	2.00
50 Other charges	--	--	--	0.10
<b>03 Promotion of Information Systems in S &amp;T</b>	<b>7.76</b>	<b>23.00</b>	<b>23.00</b>	<b>13.10</b>
16 Publications	--	5.00	5.00	5.00
26 Advertising and Publicity	0.26	3.00	3.00	3.00
31 Grant-in-aid	7.50	10.00	10.00	0.10
50 Other charges	--	5.00	5.00	5.00
<b>04 Setting up of Research and Development Unit</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>25.00</b>
31 Grant-in-aid	--	--	--	25.00
<b>05 Goa Rajya Vidnyanik Puraskar</b>	<b>--</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>
50 Other charges	--	6.00	6.00	6.00
<b>06 State Innovation Council</b>	<b>50.00</b>	<b>55.00</b>	<b>55.00</b>	<b>72.50</b>
31 Grant-in-aid	50.00	43.00	43.00	50.00
35 Grant-in-aid (Salaries)	--	12.00	12.00	22.50

Demand No. 72 SCIENCE AND TECHNOLOGY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
<b>07 Encourage Student for Innovative Projects</b>	--	5.00	5.00	5.00
50 Other charges	--	5.00	5.00	5.00
<b>08 Management of Solid waste &amp; Other wastes in Goa</b>	<b>2229.24</b>	<b>5585.13</b>	<b>5585.13</b>	<b>5150.00</b>
31 Grant-in-aid	2229.24	5360.13	5360.13	4800.00
35 Grant-in-aid (Salaries)	--	225.00	225.00	350.00
<b>09 State Council for S &amp; T</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>
31 Grant-in-aid	30.00	5.00	5.00	5.00
35 Grant-in-aid (Salaries)	--	25.00	25.00	25.00
<b>10 Manohar Parrikar Yuva Scientist Awards</b>	<b>--</b>	<b>5.00</b>	<b>5.00</b>	<b>20.00</b>
05 Rewards	--	2.50	5.00	5.00
50 Other charges	--	2.50	--	15.00
<b>11 Garbage Plants</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>0.01</b>
32 Contributions	--	--	--	0.01
<b>3435 Ecology and Environment</b>	<b>--</b>	<b>909.87</b>	<b>909.87</b>	<b>1398.30</b>
<b>04 Prevention and Control of Pollution</b>	<b>--</b>	<b>909.87</b>	<b>909.87</b>	<b>1398.30</b>
<b>789 Special Component Plan for Scheduled Castes</b>	<b>--</b>	<b>125.50</b>	<b>125.50</b>	<b>100.00</b>
<b>01 Management of Solid waste &amp; Other wastes in Goa</b>	<b>--</b>	<b>125.50</b>	<b>125.50</b>	<b>100.00</b>
31 Grant-in-aid	--	125.50	125.50	100.00
<b>796 Tribal Area Sub plan</b>	<b>--</b>	<b>784.37</b>	<b>784.37</b>	<b>1298.30</b>
<b>02 Management of Solid waste &amp; Other wastes in Goa</b>	<b>--</b>	<b>784.37</b>	<b>784.37</b>	<b>1298.30</b>
31 Grant-in-aid	--	784.37	784.37	1298.30
<b>Total Capital Expenditure</b>	<b>12598.93</b>	<b>14400.00</b>	<b>10400.00</b>	<b>13050.00</b>
<b>5425 Capital Outlay on Other Scientific and Environ.Research</b>	<b>12598.93</b>	<b>14400.00</b>	<b>10400.00</b>	<b>13050.00</b>
<b>796 Tribal Area Sub Plan</b>	<b>800.00</b>	<b>800.00</b>	<b>800.00</b>	<b>800.00</b>
<b>01 Scheduled Tribe Development Scheme</b>	<b>800.00</b>	<b>800.00</b>	<b>800.00</b>	<b>800.00</b>
60 Other capital expenditure	800.00	800.00	800.00	800.00
<b>800 Other Expenditure</b>	<b>11798.93</b>	<b>13600.00</b>	<b>9600.00</b>	<b>12250.00</b>

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	2	2023 - 2024	2023 - 2024	2024 - 2025
Total	Total	Total	Total	
2	3	4	5	
<b>02 L.A. for Management of Solid Waste and Other Wastes in Goa</b>	--	<b>100.00</b>	<b>100.00</b>	<b>280.00</b>
53 Major Works	--	100.00	100.00	280.00
<b>03 Garbage Plants</b>	<b>4486.96</b>	<b>7500.00</b>	<b>7300.00</b>	<b>6500.00</b>
32 Contributions	4486.96	7500.00	7300.00	6500.00
<b>05 Management of Solid waste &amp; Other wastes in Goa</b>	<b>7311.97</b>	<b>6000.00</b>	<b>2200.00</b>	<b>5470.00</b>
60 Other capital expenditure	7311.97	6000.00	2200.00	5470.00