



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2024 - 2025**

**VOLUME - II**

**FEBRUARY, 2024**

Demand No. 73 STATE ELECTION COMMISSION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	810.07	--	810.07
<b>Total</b>	<b>810.07</b>	<b>--</b>	<b>810.07</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 73 (Revenue &amp; Capital)</b> [ 2071, 2515]	<b>1434.78</b>	<b>930.00</b>	<b>930.01</b>	<b>810.07</b>
<b>Total Revenue Expenditure</b>	<b>1434.78</b>	<b>930.00</b>	<b>930.01</b>	<b>810.07</b>
<b>2071 Pensions and Other Retirement Benefits</b>	<b>2.48</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>
01 Civil	2.48	9.00	9.00	9.00
<b>117 Government Contribution for Defined Contribution Scheme</b>	<b>2.48</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>
01 Defined Contribution Pension Scheme	2.48	9.00	9.00	9.00
01 Salaries	2.48	9.00	9.00	9.00
<b>2515 Other Rural Development Programmes</b>	<b>1432.30</b>	<b>921.00</b>	<b>921.01</b>	<b>801.07</b>
<b>101 Panchayati Raj</b>	<b>1432.30</b>	<b>921.00</b>	<b>921.01</b>	<b>801.07</b>
01 Elections to Village Panchayats	1301.63	--	--	--
01 Salaries	4.77	--	--	--
13 Office expenses	1284.28	--	--	--
26 Advertising and Publicity	0.08	--	--	--
28 Professional Services	12.50	--	--	--
<b>02 State Election Commission</b>	<b>130.67</b>	<b>207.00</b>	<b>207.01</b>	<b>237.00</b>
01 Salaries	99.04	160.00	160.00	180.00
02 Wages	3.28	6.50	6.50	6.50
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	0.00
07 Outsourcing of Utility Attendants	--	--	--	0.00
08 Maintenance of I.T. Equipments	--	2.00	2.00	4.00
09 Maintenance of Non I.T. Equipments / Machinery	--	1.50	1.50	1.50
10 Maintenance of Cars and Other Vehicles	--	1.70	1.70	2.50

## Demand No. 73 STATE ELECTION COMMISSION

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
11 Domestic travel expenses	1.04	1.50	1.50	2.00
13 Office expenses	15.81	5.00	5.00	9.00
17 Refreshment Charges	--	0.50	0.50	0.50
18 Entertainment / Gift Expenses	--	0.50	0.50	0.50
19 Stationery Expenses	--	4.00	4.00	4.00
26 Advertising and Publicity	1.03	2.50	2.50	2.50
27 Minor Works	--	2.00	2.00	2.00
28 Professional Services	10.47	12.50	12.50	12.50
29 Telephone / Mobile Charges	--	1.00	1.00	1.00
34 Scholarship/Stipend	--	--	0.01	2.00
36 Procurement of I.T. Equipments	--	2.00	2.00	2.00
38 Furniture Expenses	--	2.00	2.00	2.00
39 Electricity Charges	--	0.50	0.50	1.00
40 Water Charges	--	0.30	0.30	0.50
50 Other charges	--	1.00	1.00	1.00
<b>03 Elections to Local Bodies</b>	--	<b>714.00</b>	<b>714.00</b>	<b>564.07</b>
01 Salaries	--	225.00	225.00	225.00
08 Maintenance of I.T. Equipments	--	--	--	0.01
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	0.01
11 Domestic travel expenses	--	2.00	2.00	2.00
13 Office expenses	--	450.00	450.00	300.00
17 Refreshment Charges	--	--	--	0.01
19 Stationery Expenses	--	--	--	0.01
20 Other Administrative Expenses	--	--	--	0.01
24 POL	--	--	--	0.01
26 Advertising and Publicity	--	4.50	4.50	4.50
28 Professional Services	--	12.50	12.50	12.50
36 Procurement of I.T. Equipments	--	--	--	0.01
50 Other charges	--	20.00	20.00	20.00